



ANNUAL PROCUREMENT PLAN FOR FY 2027

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
General Management and Supervision	PENRO South Cotabato	Goods and services for general management and administrative operations	Competitive Bidding	No	LCRB	01/2027	12/2027	Regular Agency Fund (01000000)	₱9,763,000.00	N/A	Based on the FY 2027 NEP
Human Resource Development	PENRO South Cotabato	Goods and services for human resource development activities	Small Value Procurement	No	LCRB	01/2027	12/2027	Regular Agency Fund (01000000)	₱847,000.00	N/A	Based on the FY 2027 NEP
Digital Transformation and ENR Information Systems	PENRO South Cotabato	ICT-related goods and services for digital transformation and ENR information systems	Small Value Procurement	No	LCRB	01/2027	12/2027	Regular Agency Fund (01000000)	₱1,652,000.00	N/A	Based on the FY 2027 NEP
ENR Education, Communication, Stakeholder Engagement and Partnership	PENRO South Cotabato	Goods and services for ENR education, communication and stakeholder engagement activities	Small Value Procurement	No	LCRB	01/2027	12/2027	Regular Agency Fund (01000000)	₱570,000.00	N/A	Based on the FY 2027 NEP
Legal Services to Support ENR Law Enforcement	PENRO South Cotabato	Goods and services supporting legal services and ENR law enforcement activities	Small Value Procurement	No	LCRB	01/2027	12/2027	Regular Agency Fund (01000000)	₱518,000.00	N/A	Based on the FY 2027 NEP
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	PENRO South Cotabato	Goods and services for the formulation and monitoring of ENR policies, plans, programs and projects	Small Value Procurement	No	LCRB	01/2027	12/2027	Regular Agency Fund (01000000)	₱1,886,000.00	N/A	Based on the FY 2027 NEP
Natural Resources Management Arrangement/Agreement and Permit Issuance	PENRO South Cotabato	Goods and services for natural resources management arrangements, agreements and permit issuance	Competitive Bidding	No	LCRB	01/2027	12/2027	Regular Agency Fund (01000000)	₱4,050,000.00	N/A	Based on the FY 2027 NEP
Operations Against Illegal ENR Activities	PENRO South Cotabato	Operational goods and services supporting enforcement against illegal ENR activities	Small Value Procurement	No	LCRB	01/2027	12/2027	Regular Agency Fund (01000000)	₱550,000.00	N/A	Based on the FY 2027 NEP
Protected Areas Development and Management	PENRO South Cotabato	Goods, services and capital outlay requirements for protected areas development and management	Competitive Bidding	No	LCRB	01/2027	12/2027	Regular Agency Fund (01000000)	₱23,803,000.00	N/A	Based on the FY 2027 NEP

Protection and Conservation of Wildlife	PENRO South Cotabato	Goods and services supporting wildlife protection and conservation activities	Small Value Procurement	No	LCRB	01/2027	12/2027	Regular Agency Fund (01000000)	₱374,000.00	N/A	Based on the FY 2027 NEP
Land Management and Governance	PENRO South Cotabato	Goods and services supporting land management and governance activities	Competitive Bidding	No	LCRB	01/2027	12/2027	Regular Agency Fund (01000000)	₱4,155,000.00	N/A	Based on the FY 2027 NEP
Forest Development, Rehabilitation, Maintenance and Protection	PENRO South Cotabato	Goods, services and capital outlay requirements for forest development, rehabilitation, maintenance and protection	Competitive Bidding	No	LCRB	01/2027	12/2027	Regular Agency Fund (01000000)	₱5,935,000.00	N/A	Based on the FY 2027 NEP
Soil Conservation, Access to Water and Watershed Management, including River Basin Management and Development	PENRO South Cotabato	Goods, services and infrastructure requirements for soil conservation, access to water and watershed management	Competitive Bidding	No	LCRB	01/2027	12/2027	Regular Agency Fund (01000000)	₱6,396,000.00	N/A	Based on the FY 2027 NEP
Automatic Appropriations – Integrated Protected Areas Fund	PENRO South Cotabato	Capital outlay requirements under the Integrated Protected Areas Fund	Competitive Bidding	Yes	LCRB	11/2026	01/2027	Integrated Protected Areas Fund	₱2,000,000.00	N/A	Automatic Appropriation under the FY 2027 NEP
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱2,000,000.00
Total Amount of CSEs to be purchased from PS-DBM: ₱0.00
Total Amount of Estimated Budget: ₱62,499,000.00

Prepared by:


JESSA A. OLOGUIN
AO/ISO I

Bids and Awards Committee Secretariat

Recommended by: PENRO South Cotabato Bids and Awards Committee (PENRO SO NO: 2024-63):


MARIKAR P. LAGA-AC
HRMO II
BAC-Member


LE ANN M. ACUNA
DMO III
BAC-Member


HELEN E. VILLAME
Chief, Technical Services Division
BAC-Member


AMANDA B. REYES
SVEMS/PASu-AVPL
BAC-Vice, Chairperson

Approved by:


ISKAKOV G. DIPATUAN, RPF, DPA
PENR Officer
Head of Procuring Entity (HoPE)

Funds Availability:


MARIBEL G. PIASTRO-SUMCAD, CPA
Accountant III


JESSABELLE V. DICHOSO
Chief, Management Services Division
Chairperson- Bids and Awards Committee