



PENRO South Cotabato - Planning <planning.southcotabato@denr.gov.ph>

---

## SUBMISSION OF BAR 1 OF PENRO SOUTH COTABATO FOR THE 4TH QUARTER CY 2025

1 message

**PENRO South Cotabato - Planning** <planning.southcotabato@denr.gov.ph>

Tue, Dec 23, 2025 at 10:28 PM

To: R12 Finance Division <finance.r12@denr.gov.ph>, PMD-MES DENR XII <monitoringevaluation12@gmail.com>, JMAMPAO@yahoo.com, thessajadesalarda@yahoo.com

Isang makakalikasang araw!

Respectfully submitting herewith the BAR 1 of PENRO South Cotabato for 4th Quarter CY 2025

--  
Kindly acknowledge receipt.

Thank you and keep safe.

---  
**Norhayda A. Zainal, EnP, MPA**  
**OIC Chief, Planning Section**

Department of Environment and Natural Resources

PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES

Block 1, Marlinez Subdivision, Koronadal City, South Cotabato

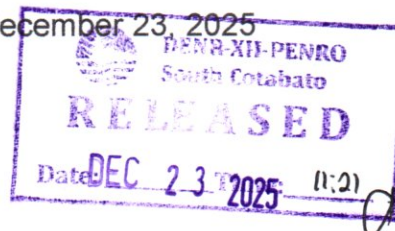
Telefax No. [083] 228-3502



**PSC\_BAR 1 AS OF 4TH QUARTER CY 2025.pdf**  
1975K



December 23, 2025



**MEMORANDUM**

**FOR :** The Regional Executive Director  
DENR RXII, Aurora St. , Koronadal City

**FROM :** PENR Officer  
South Cotabato

**SUBJECT :** SUBMISSION OF CONSOLIDATED BUDGET  
ACCOUNTABILITY REPORT 1 (BAR 1) OF PENRO  
SOUTH COTABATO FOR THE 4<sup>TH</sup> QUARTER CY 2025

Respectfully submitting herewith the Consolidated Budget  
Accountability Report of PENRO South Cotabato for the 4<sup>th</sup> Quarter CY 2025

For information and record.

  
ROSALINDA B. CORTEZ, Ph.D



PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
as of 4th Quarter CY 2025

Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE															Expense Class	FINANCIAL PERFORMANCE												Remarks			
			TARGET						ACCOMPLISHMENT						% Accomplishment				Obligation						Disbursement							Budget Utilization Rate		
			Annual target	Oct	Nov	Dec	4th Quarter	To Date	Oct	Nov	Dec	4th Quarter	To Date	% 4th Quarter	% To Date	% Annual	ALLOT.		Oct	Nov	Dec	4th Quarter	To Date	Oct	Nov	Dec	4th Quarter	To Date	Oblig/ Allot	Disb/ Oblig		Disb/ Allot		
<b>4. Communications</b> **quarterly report	message / e-mail transmitted / courier delivered (no.)	South Cotabato	2,440	203	203	204	610	2,440	471	381	534	1,386	6,286	227	258	258	MOOE	55	16	-	16	55	16	-	16	55	100	100	100	Client Driven Accomplishment				
		PENRO MSD	732	61	61	61	183	732	100	84	250	434	2,582	237	353	353	MOOE	15	6	-	6	15	6	-	6	15	100	100	100	Client Driven Accomplishment				
		CENRO Gensan	732	61	61	61	183	732	246	204	204	654	2,323	357	317	317	MOOE	15	1	-	1	15	1	-	1	15	100	100	100	Client Driven Accomplishment				
		CENRO Banga	976	81	81	82	244	976	125	93	80	298	1,381	122	141	141	MOOE	25	9	-	9	25	9	-	9	25	100	100	100	Client Driven Accomplishment				
<b>5. Records Management</b> **quarterly report	Quarterly report submitted (no.)	South Cotabato	4			1	1	4		1		1	4	100	100	100	MOOE	30	6	-	6	30	6	-	6	30	100	100	100					
		PENRO MSD	4			1	1	4		1		1	4	100	100	100	MOOE	8				8				8	100	100	100					
		CENRO Gensan	4			1	1	4		1		1	4	100	100	100	MOOE	8				8				8	100	100	100	Change to Quarterly - Maintained 459 records				
		CENRO Banga	4			1	1	4		1		1	4	100	100	100	MOOE	14	6	-	6	14	6	-	6	14	100	100	100					
<b>6. Property, Plant and Accountability Reports</b>																																		
6.1 Annual Report on the Plant and Equipment	Report on the Physical Count of Property Plant and Equipment as of Dec 31, 2024 submitted to COA by the end of January 2025 (no.)	South Cotabato					-	1				1		100	#DIV/0!	MOOE	15	2	-	2	15	2	-	2	15	100	100	100						
<b>7. Procurement</b>		South Cotabato														MOOE	125																	
a. Conduct of Biddings/Alternative Procurement	bidding conducted/	South Cotabato	60	10	10		20	60	5	10		15	81	75	135	135	MOOE	50	20	-	20	50	20	-	20	50	100	100	100	Demand Driven Accomplishment				
	contracted (no.)	PENRO MSD	60	10	10		20	60	5	10		15	81	75	135	135	MOOE	50	20		20	30	20		20	30	60	100	60	Accomplishment not declared on March				
	purchase order issued (no.)																																	
b. Compliance to	certificate issued (no.)	South Cotabato	1			1	1	1				-	1	-	100	100	MOOE	20				20				20	100	100	100					
		PENRO MSD	1			1	1	1				-	1	-	100	100	MOOE	20				20				20	100	100	100					
c. Preparation of Annual		South Cotabato														MOOE	10	10		10	10	10			10	10	100	100	100					
	Updated APP non-CSE based on approved GAA FY 2025 submitted to GPPB-TSO (no.)	South Cotabato	1				-	1				1		100	100	MOOE	3				3				3	6	100	200	200					
		PENRO MSD	1				-	1				1		100	100	MOOE	3				3				3	3	100	100	100					
	Indicative APP non-CSE for FY 2026 posted in the Transparency Seal (no.)	South Cotabato	1				-	1				1		100	100	MOOE	3	3		3	3	3			3	3	100	100	100					
		PENRO MSD	1				-	1			1		100	100	MOOE	3	3		3	3	3			3	3	100	100	100						
FY 2026 APP-CSE prepared and uploaded to the PS-PHILGEPS virtual store (no.)		South Cotabato	1				-	1				1		100	100	MOOE	2	2		2	2	2			2	2	100	100	100					
		PENRO MSD	1				-	1				1		100	100	MOOE	2	2		2	2	2			2	2	100	100	100					
FY 2025 APP Non-CSE changes within the 1st semester submitted to GPPB-TSO (no.)		South Cotabato	1					1				1		100	100	MOOE	2	2		2	2	2			2	2	100	100	100					
		PENRO MSD	1					1				1		100	100	MOOE	2	2		2	2	2			2	2	100	100	100					
d. Procurement Monitoring Report	report prepared/submitted submitted to	South Cotabato	2			1	1	2				-	2	-	100	100	MOOE	15				15			15	100	100	100	1st Quarter Accomplishment - 2024 Second Sem					
	GPPB-TSO (no.)	PENRO MSD	2			1	1	2				-	2	-	100	100	MOOE	15	4		4	6	4		4	6	40	100	40	2nd Quarter Accomplishment - 2025 First Sem				



PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
as of 4th Quarter CY 2025

Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE													Expense Class	FINANCIAL PERFORMANCE											Remarks					
			TARGET						ACCOMPLISHMENT						% Accomplishment			Obligation					Disbursement						Budget Utilization Rate				
			Annual target	Oct	Nov	Dec	4th Quarter	To Date	Oct	Nov	Dec	4th Quarter	To Date	% 4th Quarter	% To Date		% Annual	ALLOT.	Oct	Nov	Dec	4th Quarter	To Date	Oct	Nov	Dec	4th Quarter		To Date	Oblig/ Allot	Disb/ Oblig	Disb/ Allot	
c.5 GSIS insurance of	Motorcycle vehicles insured (no.)	South Cotabato PENRO	21 6		4 1		4 1	21 6							- 6	21 6	- -	100 100	100 100													Demand Driven	
		CENRO Gensan	8												-	8		100	100												1. Honda XRM (SE-5904) 2. Honda XRM (SH-9597) 3. Honda XR 150 (1201-0657444) 4. Honda XR 150 (1201-0657414) 5. Yamaha 125CC XTZ125 (1201-0105490) 6. Yamaha 125CC XTZ125 (1201-577233) 7. Honda XR 150 (1201-810747) 8. Honda XR 150 (1201-810745)		
		CENRO Banga	7		3		3	7							-	7	-	100	100												Demand Driven		
d. Report of and Equipment	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IIRUP) prepared (no.)	South Cotabato	4			1	1	4				1	1	4	100	100	100	MOOE	15		9		9	15		9	9	15	100	100	100		
e. Preparation of Disposal	Disposal Plan submitted (no.)	South Cotabato	1												1		100	100	MOOE	10		4		4	10		4	4	10	100	100	100	
f. Disposal of unserviceable Properties		South Cotabato	1		1		1	1							-		-	-	MOOE	5		3		3	5		3	3	5	100	100	100	to be submitted 1st week of December
g. Maintenance of four wheeled motor v	four wheeled motor vehicle maintained (no.)	South Cotabato	6			6	6	6		6		6	6	6	100	100	100	MOOE	60		13		13	60		13	13	60	100	100	100		
9. Collection of Fees	Official Receipt (O.R.) issued (no.)	South Cotabato	1,400	124	125	100	349	1,400	365	298	222	885	3,301	254	236	236	MOOE	49		14		14	49		14	14	49	100	100	100	Client Demand driven - Collections as of April 15, 2025		
		PENRO MSD	210	18	18	17	53	210	73	68	50	191	653	360	311	311		7		3		3	7		3	3	7	100	100	100	Client Driven Accomplishment		
		CENRO Gensan	518	42	43	43	128	519	195	140	58	393	1,320	307	254	255		18		1		1	18		1	1	18	100	100	100	Client Driven Accomplishment		
		CENRO Banga	672	64	64	40	168	672	97	90	114	301	1,328	179	198	198		24		10		10	24		10	10	24	100	100	100	Client Driven Accomplishment		
10. Budget Execution (Budget/Accounting)		South Cotabato																MOOE	1,103														
a. Preparation & submit Plan	Financial plan prepared & submitted (no.)	South Cotabato	1		1		1	1		1		1	1	1	100	100	100	MOOE	20		7		7	20		7	7	20	100	100	100		
b. Processing of voucher ***quarterly report	Disbursement Vouchers, Payrolls and other claims processed (no.)	South Cotabato PENRO MSD	1,500 1,500	200 200	200 200	200 200	600 600	1,500 1,500	214 214	461 461	306 306	981 981	2,783 2,783	164 164	186 186	186 186	MOOE	40		1		1	40		1	1	40	100	100	100	Demand driven target. Demand driven target.		
c. Preparation of Budget **ARS every form have d	Budget and Financial Accountability Reports (BFARs) prepared/ reviewed/ analyzed and consolidated and submitted to Central Office and COA - All Funds (hardcopy) (no.)	South Cotabato	49	1	1	11	13	49	1	1	11	13	49	100	100	100	MOOE	50				50											
	** FAR NO. 1																																
	** FAR NO. 1A																																
	** FAR NO. 1B																																
	** FAR NO. 1C																																
	** FAR NO. 2																																
	** FAR NO. 2A																																
	** FAR NO. 3																																
	** FAR NO. 4																																
	** FAR NO. 5																																
	** FAR NO. 6																																
	* monthly - FAR No. 4	South Cotabato	12	1	1	1	3	12	1	1	1	3	12	100	100	100																monthly target	
	* quarterly - BAR - FAR No. 1	South Cotabato	36			9	9	36			9	9	36	100	100	100																quarterly target	











PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
as of 4th Quarter CY 2025

Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE											Expense Class	FINANCIAL PERFORMANCE												Remarks				
			TARGET				ACCOMPLISHMENT				% Accomplishment				ALLOT.	Obligation				Disbursement				Budget Utilization							
			Annual target	Oct	Nov	Dec	4th Qtr	Oct	Nov	Dec	4th Qtr	To Date	% To Date			% Annual	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date		Oblig/ Allot	Disb/ Oblig	Disb/ Allot	
a. Environmental forum for students/communities other groups	Environmental forum conducted (no)	South Cotabato	4				-		1		1	6	150	150	MOOE	100	15	35	-	50	100	15	35	-	50	100	100	100	100	Demand-driven	
		CENRO Gensan	1				-				2	200	200		25	15	7		22	25	15	7		22	25	100	100	100			
		PAMO MMPL	1				-				1	100	100		25		4		4	25		4		4	25	100	100	100			
		CENRO Banga	1				-				1	100	100		25		22		22	25		22		22	25	100	100	100			
		PAMO AVPL	1				-		1		1	2	200	200		25		2		2	25		2		2	25	100	100	100		
b. Meetings/orientations for local media/community organizations/other stakeholders	meetings/orientations conducted (no)	South Cotabato	10				-			1	1	13	130	130	MOOE	100	9	34	-	43	100	14	34	-	48	100	100	100	100	Demand-driven target	
		CENRO Gensan	3				-			1	1	4	133	133		30	9	5		14	30	9	5		14	30	100	100	100	Demand-driven target	
		PAMO MMPL	2				-					2	100	100		20				20		5			5	20	100	100	100		
		CENRO Banga	3				-					4	133	133		30		17		17	30		17		17	30	100	100	100	Client Driven Accomplishment	
		PAMO AVPL	2				-					3	150	150		20		12		12	20		12		12	20	100	100	100	3rd Quarter Orientation conducted on 18 Aug 2025	
5. Managing official social media accounts such as FB, Twitter, Youtube and Instagram	Social media accounts managed (name, no.)	South Cotabato													MOOE	35				-	35					-	35	100	100	100	
b) Content management of Regional DENR Website - approved documents/articles updated/posted in website (no.)	Required TS documents and reports updated/posted (no.)	South Cotabato	12	1	1	1	3	1	1	1	3	12	100	100	MOOE	35				-	35					-	35	100	100	100	
		PENRO MSD	12	1	1	1	3	1	1	1	3	12	100	100		35				-	35					-	35	100	100	100	
6. Library Management	ENR library maintained (no.)	South Cotabato	3		3	3	3	3	3	3	3	3	100	100	MOOE	20	3	8	-	11	20	3	8	-	11	20	100	100	100		
a. Maintenance of Library	report submitted (no.)	PENRO MSD	1		1	1	1	1	1	1	1	1	100	100		8	2	2		4	8	2	2		4	8	100	100	100		
- Print, broadcast and issues monitoring		CENRO Gensan	1		1	1	1	1	1	1	1	1	100	100		6	1			1	6	1			1	6	100	100	100		
- Establishment/Maintenance of Mini Library and online database/repository		CENRO Banga	1		1	1	1	1	1	1	1	1	100	100		6		6		6	6		6		6	6	100	100	100		
7. 8888 complaints	100% of complaints through hotline 8888 acted upon within 72 working hours upon receipt	South Cotabato													MOOE	30	6	19		25	30	6	19		25	30	100	100	100		
A.02.c Legal Services to Support Environment and Natural Resources Law Enforcement		South Cotabato													MOOE	518					416						251	80	60	48	
6. Hiring of Legal Researcher - Legal Researcher I	Legal Researcher hired with report submitted (no)	South Cotabato	1	1	1	1	1	1	1	1	1	1	100	100	MOOE	398				398	49	49		98	331	100	83	83			
7. Support to Legal-related Activities (Legal Counselling)		South Cotabato													MOOE	120		102		102	120		102		102	120	100	100	100		
A.03.a Formulation and Monitoring of the ENR Sector policies, plans, programs and Projects																															
I. Preparation and Updating Climate Resilient Plans		South Cotabato													MOOE	98					43						43	44	100	44	

PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
as of 4th Quarter CY 2025

Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE											Expense Class	FINANCIAL PERFORMANCE											Remarks					
			TARGET				ACCOMPLISHMENT				% Accomplishment				ALLOT.	Obligation				Disbursement				Budget Utilization							
			Annual target	Oct	Nov	Dec	4th Qtr	Oct	Nov	Dec	4th Qtr	To Date	% To Date			% Annual	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr		To Date	Oblig/ Allot	Disb/ Oblig	Disb/ Allot	
2. Price Monitoring of Forest Products The Price Monitoring of Forest Products covers monthly reporting and monitoring of prices under Logs, NTFPs, Lumber, Wood Panels and other forest based products which is governed by the RA 7581 - Price Act, DMO 2021-03 and DAO 2000-55.	REGIONAL OFFICE: Regional summary report generated thru the MPMS web application reviewed, validated, and submitted to FMB on or before the end of the month ensuing the reference month (no)	South Cotabato	3	3	3	3	3	3	3	3	3	3	3	100	100	MOOE	48	-	35	-	35	48	-	35	-	35	48	100	100	100	
		PENRO TSD	3	1	1	1	3	1	1	1	1	3	100	100		16		11		11	16		11		11	16	100	100	100		
		CENRO Gensan	3	1	1	1	3	1	1	1	1	3	100	100		16		8		8	16		8		8	16	100	100	100		
		CENRO Banga	3	1	1	1	3	1	1	1	1	3	100	100		16		16		16	16		16		16	100	100	100			
3. Submission of Forestry, Biodiversity and Lands Statistical Report		South Cotabato	10										7	100	70	MOOE	50	1	19		20	50	1	19		20	50	100	100	100	
	PENRO: 100% of Forestry statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter	South Cotabato	4			1	1			1	1	1	4	100	100	MOOE	20	1	8	-	9	20	1	8	-	9	20	100	100	100	
		PENRO	4			1	1			1	1	1	4	100	100		6		1		1	6		1		1	6	100	100	100	
		CENRO Gensan	4			1	1			1	1	1	4	100	100		7		4		4	7		4		4	7	100	100	100	
100% of Biodiversity statistical report forms submitted to RO every 20th of the ensuing month at the end of the quarter		South Cotabato	4			1	1			1	1	1	4	100	100	MOOE	15	-	6	-	6	15		6		6	15	100	100	100	
		PENRO	4			1	1			1	1	1	4	100	100		6		3		3	6		3		3	6	100	100	100	
		CENRO Gensan	4			1	1			1	1	1	4	100	100		4		1		1	4		1		1	4	100	100	100	
		CENRO Banga	4			1	1			1	1	1	4	100	100		5		2		2	5		2		2	5	100	100	100	
100% of Land statistical report forms submitted to RO before the end of June and before the end of December		South Cotabato	2			1	1			1	1	1	2	100	100	MOOE	15	-	5	-	5	15		5		5	15	100	100	100	
		PENRO	2			1	1			1	1	1	2	100	100		6		1		1	6		1		1	6	100	100	100	
		CENRO Gensan	2			1	1			1	1	1	2	100	100		5		2		2	5		2		2	5	100	100	100	
		CENRO Banga	2			1	1			1	1	1	2	100	100		4		2		2	4		2		2	4	100	100	100	
II. Project Monitoring and Supervision		South Cotabato													MOOE	27	1	18		19	27	1	18		19	27	100	100	100		
III. PLANNING AND MANAGEMENT		South Cotabato													MOOE	1,532					1,408					1,048	92	74	68		
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan	Updated/prepared proposals and Work and Financial Plan of the Region Submission of 2026 Budget Proposal and Forward Estimate (no.)	South Cotabato													MOOE	260	19	37		56	260	19	37		56	260	100	100	100		
• Submission of 2026 Budget Proposal and Forward Estimate (no.) - Updating of Forward Estimates (FE) - Consultative workshop w/ CENROs, PENROs and Regional Office - BP presentation to CSO and RDC	Regional Office: Submission of 2026 Budget Proposal and Forward Estimate to Central Office (no.) PENRO: Submission of 2026 Budget Proposal and Forward Estimate to Regional Office (no.)	South Cotabato	1										1	100	100	MOOE	130	19	6		25	130	19	6		25	130	100	100	100	
• Submission of FY 2026 Work and Financial Plan - PENRO/Sectoral Consultation	Regional Office: 2026 Work and Financial Plan submitted to Central Office(no.)																														

PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
as of 4th Quarter CY 2025

Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE										Expense Class	FINANCIAL PERFORMANCE												Remarks						
			Annual target	TARGET				ACCOMPLISHMENT				% Accomplishment		ALLOT.	Obligation				Disbursement				Budget Utilization									
				Oct	Nov	Dec	4th Qtr	Oct	Nov	Dec	4th Qtr	To Date			% To Date	% Annual	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr		To Date	Oblig/ Allot	Disb/ Oblig	Disb/ Allot		
- Pre-programming Workshop - National Reprogramming Workshop	<b>PENRO:</b> 2026 Work and Financial Plan submitted to Regional Office(no.)	South Cotabato	1		1		1			1		1		1	#DIV/0!	100	MOOE	130		31		31	130		31		31	130	100	100	100	
<b>2. Monitoring and Evaluation of Accomplishments</b>		<b>South Cotabato</b>															<b>MOOE</b>	<b>250</b>				<b>230</b>				<b>230</b>	<b>92</b>	<b>100</b>	<b>92</b>			
• Enhanced monitoring of PENRO and CENRO accomplishments by the Regional Office and Central Office	PENROs and Divisions monitored (no.) CENRO monitored (no.)	South Cotabato PENRO MSD	4 4					1 1			1 1		4 4	133 133	100 100	MOOE	250 250	10 10	10 10	- -	20 20	250 250	10 10	10 10	- -	20 20	250 250	100 100	100 100	100 100		
• Preparation and submission of consolidated quarterly report	Report submitted (no.)	South Cotabato	4			1	1				1		4	100	100																	
<b>3. Attendance to Training</b> ***To include other Statistical Activities	100% Workshop/Meetings attended (no.) with report submitted 7 working days after attendance in local meetings/workshops 100 % Planning Workshop/Meetings attended (no.) with report submitted 7 working days after attendance in local meetings/workshops	South Cotabato PENRO MSD	4 4		1 1		1 1	1 1			1 1		5 5	167 167	125 125	MOOE	120 120	38 38	1 1		39 39	120 120	38 38	1 1		39 39	120 120	100 100	100 100	100 100	Demand-driven target	
<b>4. Hiring of Planning Support Staff</b>	Planning Support Staff hired (no.)	South Cotabato PENRO MSD CENRO Gensan CENRO Banga	4 2 1 1	4 2 1 1	4 2 1 1	4 2 1 1	4 2 1 1	4 2 1 1	4 2 1 1	4 2 1 1	4 2 1 1	4 2 1 1	100 100 100 100	100 100 100 100	MOOE	864 432 216 216				- - - -	864 432 216 216	180 90 45 45	36 18 9 9	- - - -	216 108 54 54	720 360 180 180	100 100 100 100	83 83 83 83	83 83 83 83			
<b>6. Executive Committee Meeting</b>	Executive Committee Meeting coordinated/facilitated (no.)	South Cotabato	4		1		1			1		4	100	100	MOOE	38		9		9	38		9		9	38	100	100	100			
<b>IV. Budgetary Imposition:</b>		<b>South Cotabato</b>														<b>MOOE</b>	<b>100</b>					67				67	67	100	67			
• GAD		South Cotabato														MOOE	100		33		33	100		33		33	100	100	100	100		



PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
as of 4th Quarter CY 2025

Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Unit Cost	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE											%		Expense Class	FINANCIAL PERFORMANCE												Remarks				
				TARGET					ACCOMPLISHMENT					% To Date	% Annual	Obligation				Disbursement				Budget Utilization										
				Annual target	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr			To Date		ALLOT.	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date	Oblig/ Allot		Disb/ Oblig	Disb/ Allot		
7.Provision of technical assistance on the preparation of simplified Community Resource Management Framework (CRMF) and Five-Year Work Plan (FYWP)	30,000/CRMF	CRMF affirmed and FYWP approved consistent with the existing guidelines within ten (10) working days upon receipt and endorsed to FMB via email seven working days upon affirmation and approval (no)	South Cotabato	2		2		2		2		2		2	3	150	150		160	0	0	0	0	160					160	100	100	100	Already accomplished. Awaiting for the affirmation sheet signed by PENRO and RED	
			CENRO Gensan	1		1		1		1		1		1		1	100	100		80				0	80					80	100	100		100
			CENRO Banga	1		1		1		1		1		1		1	100	100		80				0	80					80	100	100		100
<b>II. Implementation of Forest Protection Program</b>																																		
<b>Menu of Activities and strategies</b>																																		
<b>MENU 1</b>																																		
Provision of full logistic and material support that are essential in forest law enforcement																																		
• Menu 1.1																																		
Procurement of Equipment and Gadgets:																																		
e. Laptop																																		
47,000/unit	Laptop procured (no.)	South Cotabato	3												3	100	100	MOOE	141	14	7	-	21	141	14	7	-	21	141	100	100	100		
		PENRO TSD	1												1	100	100		47	7			7	47	7			7	47	100	100	100		
		CENRO Gensan	1												1	100	100		47		7		7	47		7		7	47	100	100	100		
		CENRO Banga	1												1	100	100		47	7			7	47	7			7	47	100	100	100		
g. Procurement of Fire Fighting Equipments																																		
115k/Set	Fire Fighting Equipments procured (no)	South Cotabato	6												6	100	100	MOOE	690				-	691				-	691	100	100	100		
		CENRO Gensan	2												2	100	100		230				-	230				-	230	100	100	100		
		PAMO MMPL	1												1	100	100		115				-	115				-	115	100	100	100		
		CENRO Banga	2												2	100	100		230				-	231				-	231	100	100	100		
		PAMO AVPL	1												1	100	100		115				-	115				-	115	100	100	100		
• Menu 1.2 Maintenance of acquired equipment																																		
b. Maintenance of motorcycle																																		
30K/	Vehicles maintained (no)	South Cotabato	16												16	100	100	MOOE	320	13	117	-	130	320	13	117	-	130	320	100	100	100		
Included in the GAS maintenance of motor cycle	motorcycle/year with report submitted	PENRO	3												3	100	100		60				-	60				-	60	100	100	100		
		CENRO Gensan	7												7	114	100		140	13	43		56	140	13	43		56	140	100	100	100		
		CENRO Banga	6												6	100	100		120		74		74	120		74		74	120	100	100	100		
d. Maintenance of Multi-purpose four-wheeled vehicle																																		
120k/vehicle	four wheeled vehicle maintained (no)	South Cotabato	2												2	100	100	MOOE	240	3	38	-	41	240	3	38	-	41	240	100	100	100		
		PENRO	1												1	100	100		120		8		8	120		8		8	120	100	100	100		
		CENRO Gensan	1												1	100	100		120	3	30		33	120	3	30		33	120	100	100	100		
<b>MENU 2</b>																																		
<b>Construction/Improvement of Infrastructures</b>																																		
• Menu 2.2																																		
a. Maintenance of Monitoring Station																																		
120k/facility	Maintenance of Monitoring Station (no.)	South Cotabato	1												1	100	100	MOOE	120	15	28		43	120	15	28		43	120	100	100	100		
		CENRO Gensan	1												1	100	100		120	15	28		43	120	15	28		43	120	100	100	100		
• Menu 2.3																																		
Construction of storage facilities for apprehended / confiscated forest products only when needed with full justification																																		
2.5M/ Facility	Storage facility constructed with map and geotagged photos submitted to Regional Office on prescribed time (no)	South Cotabato	1	1											1	100	100	CO	2,000				27	1,998				27	1,998	100	100	100	100% Accomplished based on its present physical status and program of work	
		- CENRO Banga	1	1											1	100	100		2,000				27	1,998				27	1,998	100	100	100		
<b>MENU 3</b>																																		
<b>Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings</b>																																		
Activate/revitalize MFPCs, individual and group volunteers for deputation as DENROs																																		
150K/ CENRO	PENROs: Revitalized MFPCs with consolidated	South Cotabato	2												2	200	200	MOOE	240	1	62	-	63	240	1	62	-	63	240	100	100	100		
		CENRO Gensan	1												1	100	100		120	1	19		20	120	1	19		20	120	100	100	100		

PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
as of 4th Quarter CY 2025

Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Unit Cost	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE													Expense Class	FINANCIAL PERFORMANCE												Remarks			
				TARGET					ACCOMPLISHMENT					%		Obligation				Disbursement				Budget Utilization									
				Annual target	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date	% To Date	% Annual		ALLOT.	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date	Oblig/ Allot		Disb/ Oblig	Disb/ Allot	
**MFPC Revitalized, Group/DENRO deputized		report submitted to Regional Office on prescribed time (no)	CENRO Banga	1						1					3	300	300		120		43		43	120		43	43	120	100	100	100	Accomplished more than the target due to the request of municipalities to orient their volunteers for deputation of DENROs	
<b>Menu 3.2</b> Deputation of ENROs/DENROs	150k/CENRO implementing	CENRO/DENRO applicants with complete requirements submitted	South Cotabato CENRO Gensan	2 1						2 1					4 1	200 100	200 100	MOOE	300	37	75	-	112	300	37	75	-	112	300	100	100	100	
	PENROs	to PENRO	CENRO Banga	1						1					3	300	300		150		48		48	150		48	48	150	100	100	100	Accomplished more than the target due to the request of municipalities to orient their volunteers for deputation of DENROs.	
<b>MENU 4</b> Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations			South Cotabato															MOOE	620														
Menu 4.1 4.1 Para-legal training to DENR personnel	P495,000/ activity	PENROs: Trainings attended with report submitted (no)	South Cotabato CENRO Banga	1 1						1 1					2 2	200 200	200 200	MOOE	100	3	16		19	100	3	16	19	100	100	100	100	Accomplished more than the target because of the need for this training by the personnel under Enforcement Section to enhance their knowledge and skills	
<b>Menu 4.2</b> 4.2 Paralegal training of volunteers for deputation	P120,000/ activity	PENROs: Consolidated training report submitted Regional Office on prescribed time (no)	South Cotabato PENRO TSD	1 1						1 1					1 1	100 100	100 100	MOOE	120		2		2	120		2	2	120	100	100	100		
<b>Menu 4.3</b> Technical trainings for DENR personnel: -Intelligence, Surveillance and Enforcement Planning -Forest Law Enforcement with gun handling -Forest Fire Management (prevention, detection & suppression) -Forest Pests and Diseases -Drone Image and Analysis -Wood Identification -Continous capacity building in support to Lawin implementation	660K/ Training	PENROs: Trainings attended with report submitted	South Cotabato CENRO Gensan	1 1						1 1					2 2	200 200	200 200		100		25		25	100		25	25	100	100	100	100	1. Wood Identification Training 2. Technical Training on Forest Biometry	
Menu 4.4 a) Capacitation / updating of FPO / FR and other field personnel on new policies issuance and its implementation	100K	trainings conducted with report submitted personnel trained (no.)	South Cotabato PENRO TSD CENRO Gensan CENRO Banga	3 1 1 1						3 1 1 1					4 1 1 2	133 100 100 200	133 100 100 200	MOOE	300	14	15	-	29	300	14	15	-	29	300	100	100	100	Accomplished more than the target due to efficient training rollout, increased availability of training resources and strong institutional support
<b>MENU 5</b> Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level			South Cotabato															MOOE															
• Menu 5.1 Involvement of forest communities in forest protection works - Conduct of IEC - forest community dialogue - Surveillance	20K/CENRO implementing	meetings conducted with report submitted PENRO	South Cotabato CENRO Gensan CENRO Banga	2 1 1						2 1 1					4 2 2	200 200 200	200 200 200	MOOE	240	14	65	-	79	240	14	65	-	79	240	100	100	100	
• Menu 5.2 IEC Campaign, consultations, orientations, seminars, symposium		IEC campaign conducted with consolidated report submitted to Regional Office on prescribed time (no)	South Cotabato CENRO Gensan CENRO Banga	2 1 1						2 1 1					5 2 3	250 200 300	250 200 300	MOOE	360	2	212	-	214	360	2	212	-	214	360	100	100	100	* Brgy. Bawing, General Santos City (Jul 09) * Brgy. San Jose, General Santos City (Jul 17)



PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
as of 4th Quarter CY 2025

Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Unit Cost	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE											Expense Class	FINANCIAL PERFORMANCE											Remarks								
				TARGET					ACCOMPLISHMENT							% Annual		Obligation					Disbursement					Budget Utilization							
				Annual target	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date		% To Date	% Annual	ALLOT.	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec		4th Qtr	To Date	Oblig/ Allot	Disb/ Oblig	Disb/ Allot			
Hauling of apprehended forest products	CENRO/YR	Volume (bd.ft.) of apprehended forest	CENRO Gensan	1,500		500			500	1,500	10,025.00	3,095.20			13,120.20	16,707.44	1,114	1,114		360	153			153	360	153	153	360	100	100	100	* 22 sacks Wood Charcoal (1.70cu.m) * 19 sacks Wood Charcoal (1.46cu.m) * 4 Dao Lumbers (0.6cu.m) * Ulaian Logbolts - 109 bdf * Balete Logbolts - 59 dft * Buyo-buyo Logbolts - 40 * Aingatong Logbolts - 81 * Malatbig Logbolts - 166 * Red Nato Logbolts - 286 * Tuai Logbolts - 278 * 21 sacks Wood Charcoal (1.61cu.m) * 24 Wood Charcoal (2.4 cu.m) * 20 wood charcoal (2 cu.m) * 1 Toog Lumber (0.04cu.m) * 2 Toog Lumber (0.05cu.m) * 2 Toog Lumber (0.02cu.m) * 7 Lamod Lumber (0.13cu.m) * 2 Marang Lumber (0.03cu.m) * 2 Marang Lumber (0.04cu.m) * 32 Falcata Lumber (0.90cu.m) * 281 Mahogany Lumber (7.60cu.m) * 510 GMelina Lumber (14.80cu.m) * 35 sacks Wood Charcoal (3.50cu.m) * 26 sacks Wood Charcoal (2.60cu.m) * 12 sacks Wood Charcoal (1.20cu.m)			
and vehicles/implements to CENR Office or any nearest Government Office		products hauled to CENR Office or any nearest Government Office with consolidated incidence report submitted to Regional Office on prescribed time	CENRO Banga	1,000		500			500	1,000		1,664.49			1,664.49	2,666.49	267	267		360	9	146			155	360	9	146	155	360	100	100	100	Advance Accomplishment and demand driven accomplishment	
		Apprehended vehicles,equipment and implements hauled thru proper channels with consolidated incidence reports submitted to Regional Office on prescribed time (no)	South Cotabato	2		2			2	2		4	3		7	10	500	500																CONVEYANCE * Rusi Motorcycle, with topdown and without plate number * Rusi Motorcycle with topdown, color blue without plate number * Multicab with plate number MVV 177 * Rusi Motorcycle with topdown, color black without plate number * Motoposh 100 motorcycle with topdown, color black, without plate number  IMPLEMENTS * Circular Saw - 2 * Mini bandsaw - 1	
			CENRO Gensan	1		1			1	1		4	2		6	8	800	800																	
			CENRO Banga	1		1			1	1		1	1		1	2	200	200																	
• Menu 6.3 Inventory or scaling of apprehended and/or seized undocumented forest products	0k/CENRO/YR	forest products apprehended / confiscated inventoried (vol in bd ft)	South Cotabato CENRO GSC CENRO Banga	2,000 1,500 500					- - -	2,000 1,500 500					7,652.84 6,537.84 1,115.00	383 436 223	383 436 223	MOOE	240 120 120	11 11 44	73 29 44	- 40 44	84 40 120	240 120 120	11 11 44	73 29 44	- 40 44	84 40 120	240 120 120	100 100 100	100 100 100	100 100 100			
• Menu 6.4 Immediate administrative & adjudication proceedings for all apprehended and/or seized undocumented forest products including conveyances, tools	290k/ CENRO/YR	PENRO: Administrative adjudication proceedings consolidated report submitted to Regional Office on prescribed time (no) CENRO: Administrative adjudication proceedings carried out report submitted to PENRO on prescribed time (no)	South Cotabato CENRO Gensan CENRO Banga	4 2 2					- - -	4 2 2		6 6 2	- 6 -	6 6 5	14 9 250	350 450 250	350 450 250	MOOE	580 290 290	2 97 121	218 97 123	- 97 123	220 290 290	580 290 290	2 97 121	218 97 123	- 97 123	220 290 290	580 290 290	100 100 100	100 100 100	100 100 100			
MENU 7 Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases			South Cotabato															MOOE	1,192																
• Menu 7.1	290k/ PENROs:		South Cotabato	2	1				1	2	1			1	6	300	300	MOOE	400	6	138	-	144	400	6	138	-	144	400	100	100	100			

PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
as of 4th Quarter CY 2025

Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Unit Cost	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE												Expense Class	FINANCIAL PERFORMANCE												Remarks							
				TARGET						ACCOMPLISHMENT							%		Obligation				Disbursement				Budget Utilization									
				Annual target	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date	% To Date		% Annual	ALLOT.	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date		Oblig/ Allot	Disb/ Oblig	Disb/ Allot				
Support to investigation, filing complaints and prosecution of criminal complaints	CENRO/YR and Implementing PENRO	Consolidated investigation report including possible source/location of undocumented forest products and cases filed with actions taken submitted to Regional Office on prescribed time (no)	CENRO Gensan	1						1					1					600	600	200	51	51	200	51	51	200	100	100	100	100	* Docket Number XII-03-INV-250 * Docket Number XII-03-INV-251 * Docket Number XII-08-INV-251 * Docket Number XII-03-INV-255 * Docket Number XII-03-INV-255 to 00970 (12co			
			CENRO Banga	1	1					1					1					100	100	200	6	87	93	200	6	87	93	200	100	100	100			
• Menu 7.2 Hiring of Lawyers (for augmentation) - Legal Researcher I	33,088/pax	Legal Researcher hired with report submitted (no)	South Cotabato	2	2	2	2	2	2	2	2	2	2	2	2	100	100	MOOE	792																	
			CENRO Gensan	1	1	1	1	1	1	1	1	1	1	1	1	100	100		396																	
			CENRO Banga	1	1	1	1	1	1	1	1	1	1	1	1	100	100		396																	
<b>MENU 8</b> Effective Forest Fire, Pest and Disease Management Measures			South Cotabato															MOOE	630																	
<b>Menu 8.1</b> Fireline establishment (to include NGP graduated project) (with Geo-tagged pictures of sites and GIS generated maps)	500/manday	Fireline Established (Lineal Meter) with consolidated report submitted to FMB by end of December 2025	South Cotabato	126						126					159.43	127	127	MOOE	630	230	230	630	230	230	230	630	100	100	100	100	100	100	100	100		
			CENRO Gensan	19						19					25.50	134	134		95	17	17	95	17	17	95	17	95	100	100	100	100	100	100	100		
			MMPL	7						7					7.00	100	100		35	9	9	35	9	9	35	9	35	100	100	100	100	100	100	100		
			CENRO Banga	80						80					104.00	130	130		400	165	165	400	165	165	400	165	400	100	100	100	100	100	100	100		
			AVPL	20						20					22.93	115	115		100	39	39	100	39	39	100	39	39	100	100	100	100	100	100	100		
<b>MENU 10</b> Sustainable implementation of the Lawin Forest and Biodiversity Protection System			South Cotabato															MOOE	2,156																	
<b>Menu 10.1</b> Support to Full Operationalization of Lawin System			South Cotabato															MOOE	2,156																	
a. Hiring of Technical Staff (Project Monitoring and Evaluation Officer)	1166/day	Project Monitoring and Evaluation Officer hired (no.)	South Cotabato	1	1	1	1	1	1	1	1	1	1	1	100	100	MOOE	308																		
b. Hiring of Forest Protection Officer (FPOs)	12,500/mo.	Forest protection officer hired (no.)	South Cotabato	8	8	8	8	8	8	8	8	8	8	8	100	100	MOOE	1,200	225	-	-	225	1,200	249	184	-	433	995	100	83	83	83	83			
			CENRO Gensan	3	3	3	3	3	3	3	3	3	3	3	100	100		450	110			110	450	93	91		184	373	100	83	83	83				
			CENRO Banga	5	5	5	5	5	5	5	5	5	5	5	100	100		750	115			115	750	156	93		249	622	100	83	83	83				
LAWIN 29 Teams		Distance patrolled (km)	South Cotabato	600	50	50	50	150	600	61.25	75.61	62.78	199.64	897.43	150	150	MOOE	648	15	180	-	195	648	15	180	-	195	648	100	100	100	100	100	100	Exceeded the quarterly target to monitor illegal activities and assess the overall condition of the forest.	
3 teams			CENRO Gensan	240	20	20	20	60	240	20.84	35.61	23.75	80.20	336.76	140	140		360	15	176		191	360	15	176		191	360	100	100	100	100	Accomplished more than the target this quarter to cover a long distance patrol to observe if there are illegal activities, wildlife species (flora and fauna) that are found in the area and assess the forest condition			
3 teams			CENRO Banga	360	30	30	30	90	360	40.41	40.00	39.03	119.44	560.67	156	156		288	4	4		288	4	4		288	100	100	100	100	100					
		<b>PENRO:</b> Consolidated report submitted with atleast 75% of the observed threat with actions taken submitted to RO by end of December 2025	South Cotabato	12	1	1	1	3	12	1	1	1	3	12	100	100																				
		Quarterly patrol plan endorsed to PENRO(no.)	South Cotabato	8			2	2	8		2		2	8	100	100																				
			CENRO Gensan	4			1	1	4		1		1	4	100	100																				
			CENRO Banga	4			1	1	4		1		1	4	100	100																				



PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
as of 4th Quarter CY 2025

Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Unit Cost	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE												%		Expense Class	FINANCIAL PERFORMANCE												Remarks			
				Annual target	TARGET					ACCOMPLISHMENT					% To Date	% Annual	Obligation				Disbursement				Budget Utilization									
					Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date			Oct		Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date	Oblig/ Allot	Disb/ Oblig	Disb/ Allot				
7. Mobilization of Wildlife Traffic Monitoring Units (WTMU) in air & sea ports	250k/WTMU/yr	Wildlife traffic monitoring unit mobilized (no.)	South Cotabato	2	2	2	2	2	2	2	2	2	2	2	2	100	100	MOOE	400	16	38	-	54	400	16	38	-	54	400	100	100	100		
			- GSC Intern'l	1	1	1	1	1	1	1	1	1	1	1	1	1	100		100	200	8	19		27	200	8	19		27	200	100	100		100
			- Makar Warf	1	1	1	1	1	1	1	1	1	1	1	1	1	100		100	200	8	19		27	200	8	19		27	200	100	100		100
		monthly consolidated report submitted(no.)	South Cotabato	12	1	1	1	3	12	1	1	1	3	12	100	100																		
			CENRO Gensan	12	1	1	1	3	12	1	1	1	3	12	100	100																		
8. Deputation and mobilization of WEO	350k/Reg per yr	WEOs deputized(no.)	South Cotabato	20					20					57	285	285	MOOE	80	5	19	-	24	80	5	19	-	24	80	100	100	100			
			CENRO Gensan	10					10					24	240	240		40		11			11	40		11		11	40	100	100		100	
			CENRO Banga	10					10					33	330	330		40	5	8			13	40	5	8		13	40	100	100		100	This office orients more than the target because people who commit illegal acts on wildlife is increasing and we need more partners to protect and conserve wildlife effectively and efficiently
		WEO mobilized with monthly report (no.)	South Cotabato	12	1	1	1	3	12	1	1	1	3	12	100	100																		
			CENRO Gensan	12	1	1	1	3	12	1	1	1	3	12	100	100																		
			CENRO Banga	12	1	1	1	3	12	1	1	1	3	12	100	100																		

PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
as of 4th Quarter CY 2025

Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE											Expense Class	FINANCIAL PERFORMANCE											Remarks				
			TARGET					ACCOMPLISHMENT					% Accomplishment		Obligation					Disbursement					Budget Utilization Rate					
			Annual target	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date		% To Date	% Annual	ALLOT.	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec		4th Qtr	To Date	Oblig/ Allot	Disb/ Oblig
Natural Resources Conservation and Development Protected Areas, Caves, and Wetlands Development and Management Sub-Program																														
2. Completion of Demarcation of Boundary of Legislated PAs			South Cotabato											MOOE	686															
a. Terrestrial			South Cotabato											Total MOOE	686															
a.1 Phase 2 Ground Surveying and Monumenting			South Cotabato - Mt. Matutum Protected Landscape (MMPL)											MOOE	580	3			3	580	3			3	580	100	100	100		
a.2 Inspection, Verification and Approval of Surveys (IVAS)			South Cotabato - Mt. Matutum Protected Landscape (MMPL)											MOOE	106	19	74		93	106	19	74		93	106	100	100	100	RSO-IVAS team to submit report	
3. Biodiversity Monitoring System (BMS) conducted semi-annually legal basis: DAO 200-13			South Cotabato - Mt. Matutum Protected Landscape (MMPL) - Allah Valley Protected Landscape (AVPL)											MOOE	500	17	12	-	29	501	17	12	-	29	501	100	100	100	BMS Implementation at Lake Holon, Mt. Melibengoy, Tboli, South Cotabato	
4. Protected Area Management Board (PAMB) Operationalization			South Cotabato											MOOE	5,197															
c. Hiring of Project Support staff			South Cotabato											MOOE	3,897															
Admin Support staff hired (no.)			South Cotabato											MOOE	1,296				-	1,296	267	54		321	1,077	100	83	83		
Support staff hired (no.)			MMPL												1,296				-	1,296	267	54		321	1,077	100	83	83		
- graduate of any related Environmental Studies and natural resources or allied courses																														
EMS II hired (no.)			South Cotabato											MOOE	1,188				-	1,188	247	49		296	991	100	83	83		
- Preferably an agricultural engr./Biologist/Forester/Envi Science/Related course			MMPL												396				-	396	82	16		98	331	100	84	84		
			AVPL												792				-	792	165	33		198	660	100	83	83		
EMS I hired (no.)			South Cotabato											MOOE	1,005				-	1,006	210	42		252	839	100	83	83		
- Preferably an agricultural engr./Biologist/Forester/Envi Science/Related course			MMPL												670				-	670	140	28		168	559	100	83	83		
			AVPL												335				-	336	70	14		84	280	100	83	84		
PA Ranger hired (no.)			South Cotabato											Total MOOE	408				-	408	84	16		100	342	100	84	84		
			MMPL												204				-	204	42	8		50	171	100	84	84		
			AVPL												204				-	204	42	8		50	171	100	84	84		
e. Capacity Building			South Cotabato											MOOE	400				-	197	400			-	197	400	100	100	100	
Processes involved:			AVPL												200				-	48	200			-	48	200	100	100	100	
Phase 1: Training Needs Assessment (TNA) in coordination with HRDU			MMPL												200				-	149	200			-	149	200	100	100	100	
Phase 2: Development of Capacity Building Design																														
Phase 3: Capacity Building for PAMB members and PA staff																														
g. PAMB Meetings			South Cotabato											MOOE	900	51	258	-	309	900	7	302	-	309	900	100	100	100		
g.1 Execom/Enbanc Meetings			South Cotabato											MOOE	700	44	212	-	256	700		256		256	700	100	100	100		
Quarterly meetings of the PAMB			South Cotabato											MOOE	700	44	212	-	256	700	44	212	-	256	700	100	100	100		
Sec. 11 of the NIPAS Act, as amended, provides that "PAMB Members shall serve without compensation, except for the actual and necessary traveling and subsistence expenses incurred in the performance of their duties, either in attendance in meetings of the			MMPL												350	7	70		77	350	7	70		77	350	100	100	100		
			AVPL												350	37	142		179	350	37	142		179	350	100	100	100	Meeting conducted on November 14, 2025	









PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
as of 4th Quarter CY 2025

Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE												Expense Class	FINANCIAL PERFORMANCE												Remarks			
			TARGET						ACCOMPLISHMENT							% Accomplishment		Obligation					Disbursement						Budget Utilization		
			Annual target	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date	% To Date		% Annual	ALLOT.	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date		Oblig/ Allot	Disb/ Oblig	Disb/ Allot
<b>Natural Resources Conservation and Development Coastal and Marine Ecosystem Rehabilitation Sub-Program</b>																															
<b>4. Technical Assistance Component</b>																															
a. Mainstreaming of ICM to the CLUP of the LGUs within the major watershed (river systems) contributing to the NIPAS MPAs	No. of LGUs provided with technical assistance towards mainstreaming of ICM to their existing CLUPs																														
	- Mainstreaming Phase > refer to TB 2022-02																														
	- Mainstreaming Phase > refer to TB 2022-02	- PENRO South Cotabato CENRO Gen. Santos City (LGU Gen. Santos City)	(1)							1					1	100	-	100	(150)						278				186 (185) 67 (124)		
			(1)							1					1	100	-	100	(150)						278				186 (185) 67 (124)		
<b>6. Social Marketing and Mobilization/Communication, Education and Public Awareness (CEPA)</b>																															
b. Conduct of Regular Special Events related to coastal and marine protection, conservation and management	No. of special events conducted with report submitted to RO																														
		- PENRO South Cotabato	(4)							4					12	300	-	300	(60)						60		9		51 (100) 85 (85)		
List of Special Events: 1. Seagrass Day - March 1 2. Month of the Ocean - May 3. World Oceans Day - June 8 4. Coral Triangle Day - June 9 5. International Day for the Conservation of the Mangrove Ecosystems - July 26 6. International Coastal Clean up - 3rd Sat of September 7. Coral Bleaching Awareness Month - November		CENRO Gen. Santos	(4)							4		1		1	12	300	-	300	(60)					60		9		51 (100) 85 (85)			
<ol style="list-style-type: none"> <li>1. Celebration of World Wetlands Day 2025</li> <li>2. Celebration of World Wildlife Day 2025</li> <li>3. International Day of Actions for Rivers 2025</li> <li>4. World Water Day 2025</li> <li>5. Month of the Ocean 2025</li> <li>6. World Seagrass Day 2025</li> <li>7. Endangered Species Day 2025</li> <li>8. World Migratory Bird 2025</li> <li>9. World Oceans Day 2025</li> <li>10. Coral Triangle Day 2025</li> <li>11. Philippine Arbor Day 2025</li> <li>12. International Coastal Clean-Up 2025</li> <li>13. Coral Bleaching Awareness Month 2025</li> </ol>																															







PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
as of 4th Quarter CY 2025

Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE											Expense Class	ALLOT.	FINANCIAL PERFORMANCE										Remarks									
			TARGET					ACCOMPLISHMENT					% Accomplishment			Obligation					Disbursement						Budget Utilization								
			Annual target	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date			% To Date	% Annual	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec		4th Qtr	To Date	Oblig/ Allot	Disb/ Oblig	Disb/ Allot				
	Seedlings planted (no.)	CENRO Banga	160				-	160				-	160	100	100		1,152							-	1,152			184	100	16	16	37,500 seedlings planted, 75 has subject for IAC			
Coffee	Site prepared (ha)	South Cotabato	180				-	200				-	200	100	111	CO	1,298							-	1,298			183	100	14	14				
	Area planted (ha)	CENRO Gensan	30				-	50				-	50	100	167		217							-	217			32	100	15	15	25,000 pcs planted with 99% survival rate base on IAC			
	Seedlings planted (no.)	CENRO Banga	150				-	150				-	150	100	100		1,081							-	1,081			151	100	14	14	37,500 seedlings planted, 75 has subject for IAC			
Indigenous	Site prepared (ha)	South Cotabato	50				-	50				-	50	100	100	CO	386							-	386			58	100	15	15				
	Area planted (ha)	CENRO Banga	50				-	50				-	50	100	100		386							-	386			58	100	15	15	18,750 seedlings planted, 30 has subject for IAC			
	Seedlings planted (no.)		-														-																		
<b>4. Maintenance and Protection SUMMARY</b>	<b>PENROs:</b> Area maintained and protected (ha) with atleast 85% survival with consolidated report submitted to RO by the end of	South Cotabato	758				-	676				-				CO	4,250							-	4,320			638	102	15	15				
<b>1st Year</b>		South Cotabato	420	209	211	-	420	420	365	55		420	-	-	CO	1,792								-	1,792	1,343	-	1,343	1,612	100	90	90			
-ring weeding/brushing		CENRO Gensan	55	27	28		55	55		55		55	-	-		225								-	225	169		169	202	100	90	90	Conducted Patrol works		
-patrol work		CENRO Banga	365	182	183	-	365	365	365			365	-	-		1,567								-	1,567	1,174		1,174	1,410	100	90	90			
-establishment of firelines																																			
-replanting																																			
-pest and disease control																																			
-conduct of geotagging																																			
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																																			
Bamboo		South Cotabato	10	4	6		10	10	5	5		10	-	-	CO	30								-	30			4	100	13	13				
		CENRO Gensan	5	2	3		5	5		5		5	-	-		15								-	15			2	100	13	13	Conducted Patrol works			
		CENRO Banga	5	2	3		5	5	5		5	-	-		15								-	15			2	100	13	13					
Cacao		South Cotabato	180	80	80		160	160		160		160	-	-	Total	756								-	756			113	100	15	15				
		CENRO Gensan	20				-	-		-		-	#DIV/0!	-	CO	84								-	84			12	100	14	14				
		CENRO Banga	160	80	80		160	160	160		160	-	-	CO	672									-	672			101	100	15	15				
Coffee		South Cotabato	180	100	100		200	200	150	50		200	-	-	CO	756								-	756			114	100	15	15				
		CENRO Gensan	30	25	25		50	50		50		50	-	-		126								-	126			19	100	15	15	Conducted Patrol works			
		CENRO Banga	150	75	75		150	150	150		150	-	-		630								-	630			95	100	15	15					
Indigenous		South Cotabato	50	25	25		50	50	50		50	-	-	Total	250								-	250			38	100	15	15					
		CENRO Banga	50	25	25		50	50	50		50	-	-	CO	250								-	250			38	100	15	15					
<b>2nd Year</b>		South Cotabato	138	67	71	-	138	138	98	40		138	138	100	100	CO	1,258							-	1,258	-	201	-	201	1,132	100	90	90	Conducted Patrol works	
-ring weeding/brushing		CENRO Gensan	40	20	20	-	40	40		40		40	40	100	100		360							-	360		82	82	324	100	90	90	Conducted Patrol works		
-patrol work		CENRO Banga	98	47	51	-	98	98	98		98	98	100	100		898							-	898		119	119	808	100	90	90	Brushing/removal of vines, replanting, maintenance of fireline and foot patrolling.			
-maintenance of firelines																																			
-replanting																																			
-pest and disease control																																			
-conduct of geotagging																																			
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																																			
Bamboo		South Cotabato	35	15	20		35	35	25	10		35	35	100	100		210							-	210			44	100	21	21	ongoing: Conducted Patrol works Maintained: 5has"			
		CENRO Gensan	10	5	5		10	10		10		10	10	100	100		60							-	60			9	100	15	15	(with 96% survival rate base on IAC) Brushing/removal of vines, replanting, maintenance of fireline and foot patrolling.			
		CENRO Banga	25	10	15		25	25	25		25	25	100	100		150							-	150			35	100	23	23	Brushing/removal of vines, replanting, maintenance of fireline and foot patrolling.				

PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
as of 4th Quarter CY 2025

Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE											Expense Class	FINANCIAL PERFORMANCE											Remarks						
			TARGET					ACCOMPLISHMENT					% Accomplishment		Obligation					Disbursement					Budget Utilization							
			Annual target	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date		% To Date	% Annual	ALLOT.	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec		4th Qtr	To Date	Oblig/ Allot	Disb/ Oblig	Disb/ Allot	
Cacao		South Cotabato	15	5	5		10	10	15	5	20	15	150	100	150															Foot patrolling ongoing; Conducted Patrol works Maintained: 2.5has*		
		CENRO Gensan	5				0			5	5	#DIV/0!	100	50															Brushing/removal of vines, replanting, maintenance of fireline and foot patrolling.			
		CENRO Banga	10	5	5		10	10	10	10	10	100	100	100																		
Coffee		South Cotabato	11	8	8		16	16	6	5	11	11	68.75	100	110														Foot patrolling ongoing; Conducted Patrol works Maintained: 2.5has*			
		CENRO Gensan	5	5	5		10	10		5	5	5	50	50															Brushing/removal of vines, replanting, maintenance of fireline and foot patrolling.			
		CENRO Banga	6	3	3		6	6	6		6	6	100	100	60																	
Other Fruit Trees		South Cotabato	42	21	21		42	42	22	20	42	42	100	100	420														Foot patrolling ongoing; Conducted Patrol works Maintained: 10has*			
		CENRO Gensan	20	10	10		20	20		20	20	20	100	100	200															Brushing/removal of vines, replanting, maintenance of fireline and foot patrolling.		
		CENRO Banga	22	11	11		22	22	22		22	22	100	100	220																	
Indigenous		South Cotabato	35	18	17		35	35	35		35	35	100	100	368														Foot patrolling			
		CENRO Banga	35	18	17		35	35	35		35	35	100	100	368																	
<b>3rd Year</b>		South Cotabato	200	100	100	-	200	200			200	200	100	100	CO	1,200													Foot patrolling			
-ring weeding/brushing		CENRO Banga	200	100	100	-	200	200			200	200	100	100	CO	1,200													Brushing/removal of vines, replanting, maintenance of fireline and foot patrolling.			
-patrol work																																
-maintenance of firelines																																
-replanting																																
-pest and disease control																																
-conduct of geotagging																																
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																																
<b>Bamboo</b>		South Cotabato	100	50	50		100	100			100	100	100	100	CO	600													Foot patrolling			
		CENRO Banga	100	50	50		100	100	100		100	100	100	100	CO	600														Brushing/removal of vines, replanting, maintenance of fireline and foot patrolling.		
<b>Indigenous</b>		South Cotabato	100	50	50		100	100	100		100	100	100	100	CO	600																
		CENRO Banga	100	50	50		100	100	100		100	100	100	100	CO	600														Brushing/removal of vines, replanting, maintenance of fireline and foot patrolling.		
<b>6. Improvement/Establishment</b>	<b>PENROs:</b>	South Cotabato	2						2	2	2	2	2	100	100	MOOE	400	6	102	-	108	399	6	102	-	108	399	100	100	100		
<b>of Nurseries for Seedling Distribution</b>	Nurseries maintained/established/operat	CENRO Gensan	1	1	1	1	1	1	1	1	1	1	1	100	100		200	6	6		12	199	6	6		12	199	100	100	100	Total Production: 15,200pcs Total Mortality: 150pcs Total Distribution: 15,050	
	with consolidated report submitted to RO	CENRO Banga	1						1	1	1	1	1	100	100		200		96		96	200		96		96	200	100	100	100	Seedling Produced- 15,549 Seedling Distributed- 15,549	
	by end of December 2025 (no)																															
	by end of December 2025 (no)																															
<b>7. Maintenance and Protection of Seed Production Area (SPA)/IPT</b>	SPA maintained (no.)	South Cotabato	1		1		1	1		1	1	1	100	75	MOOE	500	18	121		139	499	18	121		139	499	100	100	100			
	seeds collected (kg)	South Cotabato																													8kg of Malak-Malak collected	
<b>9. Hiring of ENR Extension Officers</b>	ENR Extension Officers hired (no.)	South Cotabato	4	4	4	4	4	4	4	4	4	4	100	75	MOOE	1,069					1,070	223	44		267	888	100	83	83			
	hired (no.)	CENRO Gensan	1	1	1	1	1	1	1	1	1	1	100	75	MOOE	267					268	56	11		67	222	100	83	83			
		CENRO Banga	3	3	3	3	3	3	3	3	3	3	100	75	MOOE	802					802	167	33		200	666	100	83	83			
<b>10. Enterprise Development</b>	PENROs:	South Cotabato	1		1		1	1		1	1	1	100	100	MOOE	350		192		192	268		192		192	268	77	100	77			

PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
as of 4th Quarter CY 2025

Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE												Expense Class	ALLOT.	FINANCIAL PERFORMANCE										Remarks			
			TARGET					ACCOMPLISHMENT					% Accomplishment				Obligation					Disbursement						Budget Utilization		
			Annual target	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date	% To Date			% Annual	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr		To Date	Oblig/ Allot	Disb/ Oblig
(Livelihood Package and Capacity Building)	Enterprise developed with consolidated report submitted to FMB by end of December 2025 (no.)	CENRO Banga	1		1		1	1		1	1		100	100	MOOE	350		192		192	268		192		192	268	77	100	77	
<b>11. Hiring of ENR Extension Officers (For Assessment of NGP Graduated Sites)</b>	<b>FEOs hired (no.)</b>	<b>South Cotabato</b>	1	1	1	1	1	1	1	1	1	1	100	75	MOOE	268					268	68	11		79	223	100	83	83	
<b>12. Hiring of Financial Analyst -assistance on REFO Project -Accounting graduate or any Business related course</b>	<b>FA Staff hired with report submitted (no)</b>	South Cotabato	1	1	1	1	1	1	1	1	1	1	100	75	MOOE	268					268	57	11		68	223	100	83	83	
<b>13. Hiring of Data Management Officer</b>	<b>DM Staff Hired</b>	<b>South Cotabato</b>	3	3	3	3	3	3	3	3	3	100	75	MOOE	802					804	168	33	-	201	660	100	82	82		
		PENRO	1	1	1	1	1	1	1	1	1	100	75		267					268	56	11		67	222	100	83	83		
		CENRO Gensan	1	1	1	1	1	1	1	1	1	100	75		267					268	56	11		67	216	100	81	81		
		CENRO BANGA	1	1	1	1	1	1	1	1	1	100	75		268					268	56	11		67	222	100	83	83		
<b>19. Project Monitoring and Supervision</b>		South Cotabato													MOOE	1,015	8	450		458	1,015	8	450		458	1,015	100	100	100	
<b>PS Requirements</b>		South Cotabato													PS	15,422	1,298	5,143		6,441	15,422	1,298	5,143		6,441	15,422	100	100	100	
<b>Retirement and Insurance Premium</b>		South Cotabato													RLIP	1,406		362		362	1,405		362		362	1,405	100	100	100	
<b>PS Requirements</b>		South Cotabato													PS					0										
<b>Retirement and Insurance Premium</b>		South Cotabato													RLIP					0										
<b>Soil Conservation and Watershed Management Including River Basin Management and Development</b>																														
<b>IV. Structural Measures</b>																														
<b>1. Construction of Small Water Impounding System</b>	<b>SWIS constructed(cu.m.)</b>	<b>South Cotabato</b>	<b>70</b>												CO	5,127														
		CENRO Banga	40													2,928														
	<i>Sitio Kibang, Brgy. Ned. Lake Sebu, South Cotabato</i>		20													1,464														100% accomplished
	<i>Sito El Kuda, Brgy. Puti, Noraia, South Cotabato</i>		20													1,464														100% accomplished
	<b>AVPL</b>		<b>10</b>													<b>733</b>														
	<i>Sitio Tubak, Brgy. Ned Lake Sebu, South Cotabato</i>		10													733														100% construction. For turnover and documentation
	<b>MMPL</b>		<b>20</b>													<b>1,466</b>														
	<i>Brgy. Palkan, Polomolok, South Cotabato</i>		10													733														
	<i>Brgy. Maligo, Polomolok, South Cotabato</i>		10													733														
<b>2. Project Monitoring and Supervision</b>		South Cotabato													MOOE	250		93		93	250		93		93	250	100	100	100	





PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
 as of 4th Quarter CY 2025  
 Central Office-Based Fund  
 Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Unit Cost	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE												Expense Class	FINANCIAL PERFORMANCE												Remarks	
				TARGET					ACCOMPLISHMENT					% Accomplishment			Obligation					Disbursement					Budget Utilization			
				Annual target	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date	% To Date		% Annual	ALLOT.	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date		Oblig/ Allot
<b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>																														
<b>Land Management Sub-Program</b>																														
<b>B. Support to Management of Foreshore</b>																														
C. Survey and Disposition																														
<b>C.1. Agricultural Areas</b>	<b>P5,000/patent</b>	<b>Patent issued signed and transmitted to ROD (no.)</b>	South Cotabato	24		4	4	24	2	28		30	30	125	125	MOOE	120		112	8	120	120		112	8	120	120	100	100	100
Issuance of patents			CENRO Banga	24		4	4	24	2	28	6	36	36	150	150		120		112	8	120	120		112	8	120	120	100	100	100
		<b>No. of hectares</b>	South Cotabato								1.3476	11.5677																		
<b>C.2. Residential (Disposed under RA 10023 or Residential Free Patent Activity)</b>																														
<b>a. Survey of Residential Areas</b>	<b>P6,000/lot</b>	<b>Lot surveys approved (no.)</b>	South Cotabato	38				38		216		216	216	568	568	MOOE	228		216		216	216		216		216	216	95	100	95
		<b>PENRO : survey returns endorsed to RO (no.)</b>	CENRO Banga	38				38		216		216	216	568	568		228		216		216	216		216		216	216	95	100	95
<b>b. Issuance of patents under RA 10023</b>	<b>P5,000/patent</b>	<b>Patents approved and transmitted to ROD (no.)</b>	South Cotabato	40		25	25	40	20	21		41	41	102.5	102.5	MOOE	200		188		188	188		188		188	188	94	100	94
			CENRO Banga	40		25	25	40	20	21	35	76	76	190	190		200		188		188	188		188		188	188	94	100	94
		<b>No. of hectares</b>	South Cotabato								0.7401	1.1024																		

PHYSICAL AND FINANCIAL PERFORMANCE REPORT  
as of 4th Quarter CY 2025  
Central Office-Based Fund  
Office: Department of Environment and Natural Resources RO XII

Programs/Activities/Projects (PAPs)	Performance Indicator/s	OFFICE	PHYSICAL PERFORMANCE													Expense Class	FINANCIAL PERFORMANCE											Remarks					
			TARGET					ACCOMPLISHMENT					% Accomplishment				Obligation					Disbursement					Budget Utilization						
			Annual target	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date	% To Date	% Annual		ALLOT.	Oct	Nov	Dec	4th Qtr	To Date	Oct	Nov	Dec	4th Qtr	To Date		Oblig/ Allot	Disb/ Oblig	Disb/ Allot		
<b>SUPPORT TO OPERATIONS (STO)</b>																																	
<b>Data Management Systems Development and Maintenance</b>																																	
<b>A. Human Resource and Development</b>																																	
<b>1. Hiring of IT Support Staff in PENROs</b>	<b>ICT Staff Hired (no.)</b>	South Cotabato	1	1	1	1	1	1	1	1	1	1	1	1	100	75	MOOE	144						0	144	56	23		79	119	100	83	83
	Representation Expenses (Augmentation to PENRO ICT Operations)	South Cotabato															MOOE	72						0	72				0	72	100	100	100
<b>A. ICT Network Infrastructure Management including Cybersecurity Measures</b>																																	
<b>a.3. Maintenance, improvement, and upgrades to Office Productivity software, ICT equipment and tools</b>	ICT equipment acquired and deployed																																
	<b>Desktop (no.)</b>	South Cotabato	4				4	4						0	0	0	CO	260					260	260	260			0	0	100	0	0	Items for delivery
	<b>Desktop for LAMS (no.)</b>	South Cotabato	6				6	6						0	0	0	CO	390					390	390	390			0	0	100	0	0	Items for delivery
	<b>Mid-Range Laptop (no.)</b>	South Cotabato	5				5	5				5	5	100	100	CO	350					350	350	350			0	0	100	0	0	Delivered/Accomplished	
	<b>Scanner (no.)</b>	South Cotabato	3				3	3						0	0	0	CO	390					390	390	390			0	0	100	0	0	Items for delivery
	<b>Network Area Storage (NAS) (no.)</b>	South Cotabato	1				1	1						0	0	0	CO	70					70	70	70			0	0	100	0	0	Items for delivery

