

Program/ Outcome Indicators	Performance Indicator/s	Province/ Municipality	Physical Targets				Exp. Class	Financial Targets				
			2020	2021		Total		FY 2020	2021		Total	
				Tier 1	Tier 2				Tier 1	Tier 2		
OO1: SUMMARY		Regional Total					TOTAL	6,420	399,356	-	399,356	
							MOOE	6,420	141,175	-	141,175	
							CO	-	258,181	-	258,181	
			Regional Office					TOTAL	700	44,430	-	44,430
								MOOE	700	40,170	-	40,170
								CO	-	4,260	-	4,260
			Cotabato					TOTAL	2,860	98,643	-	98,643
								MOOE	2,860	29,658	-	29,658
								CO	-	68,985	-	68,985
		Sarangani					TOTAL	-	78,092	-	78,092	
							MOOE	-	27,105	-	27,105	
							CO	-	50,987	-	50,987	
		South Cotabato					TOTAL	2,860	115,315	-	115,315	
							MOOE	2,860	30,108	-	30,108	
							CO	-	85,207	-	85,207	
		Sultan Kudarat					TOTAL	-	62,876	-	62,876	
							MOOE	-	14,134	-	14,134	
							CO	-	48,742	-	48,742	

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P / A / P Code	Performance Indicator/s	Province/ Municipality	Physical Performance / Targets			Exp. Class	FY 2020	Financial Performance/Targets		Total		
			FY 2020	2021				FY 2020	Total			
				Tier 1	Tier 2						Tier 1	Tier 2
							(8)	(9)				
Natural Resources Enforcement and Regulatory Program		Regional Total				Total	40,159	40,419	-	40,419		
						MOOE	33,619	33,619	-	33,619		
						CO	6,540	6,800	-	6,800		
		Regional Office				Total	3,438	13,414	-	13,414		
						MOOE	3,158	9,314	-	9,314		
						CO	280	4,100	-	4,100		
		Cotabato				Total	10,505	7,404	-	7,404		
						MOOE	9,465	6,784	-	6,784		
						CO	1,040	620	-	620		
		Sarangani				Total	8,348	6,395	-	6,395		
						MOOE	7,308	5,775	-	5,775		
						CO	1,040	620	-	620		
		South Cotabato				Total	10,343	6,554	-	6,554		
						MOOE	7,203	5,934	-	5,934		
						CO	3,140	620	-	620		
		Sultan Kudarat				Total	7,525	6,652	-	6,652		
						MOOE	6,485	5,812	-	5,812		
						CO	1,040	840	-	840		
		Natural Resources management arrangement/agreement and permit issuance		Regional Total				Total	77,925	39,819	-	39,819
								PS	-	-	-	-
								RLIP	-	-	-	-
						MOOE	33,019	33,019	-	33,019		
						CO	6,540	6,800	-	6,800		
										-		

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			FY 2020	2021		Total			2021		
				Tier 1	Tier 2				Tier 1	Tier 2	
								(8)	(9)		
		Regional Office				Total	8,291	12,814	-	12,814	
						PS		-	-	-	
						RLIP		-	-	-	
						MOOE	2,558	8,714	-	8,714	
						CO	280	4,100	-	4,100	
										-	
		Cotabato				Total	23,066	7,404	-	7,404	
						PS		-	-	-	
						RLIP		-	-	-	
						MOOE	9,465	6,784	-	6,784	
						CO	9,465	620	-	620	
										-	
		Sarangani				Total	12,467	6,395	-	6,395	
						PS		-	-	-	
						RLIP		-	-	-	
						MOOE	7,308	5,775	-	5,775	
						CO	1,040	620	-	620	
										-	
		South Cotabato				Total	14,932	6,554	-	6,554	
						PS		-	-	-	
						RLIP		-	-	-	
						MOOE	7,203	5,934	-	5,934	
						CO	3,140	620	-	620	
										-	
		Sultan Kudarat				Total	19,169	6,652	-	6,652	
						PS		-	-	-	
						RLIP		-	-	-	
						MOOE	6,485	5,812	-	5,812	
						CO	1,040	840	-	840	
										-	
										-	
Forest and Forest Resource Use		Regional Total				Total		39,517	-	39,517	
						MOOE		32,717	-	32,717	

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			FY 2020	2021		Total			2021		
				Tier 1	Tier 2				Tier 1	Tier 2	
								(8)	(9)		
						CO		6,800	-	6,800	
										-	
		Regional Office				Total		12,813	-	12,813	
						MOOE		8,713	-	8,713	
						CO		4,100	-	4,100	
										-	
		Cotabato				Total		7,333	-	7,333	
						MOOE		6,713	-	6,713	
						CO		620	-	620	
										-	
		Sarangani				Total		6,330	-	6,330	
						MOOE		5,710	-	5,710	
						CO		620	-	620	
										-	
		South Cotabato				Total		6,480	-	6,480	
						MOOE		5,860	-	5,860	
						CO		620	-	620	
										-	
		Sultan Kudarat				Total		6,561	-	6,561	
						MOOE		5,721	-	5,721	
						CO		840	-	840	
										-	
										-	
		Regional Total				Total		4,151		4,151	
Forest Products Utilization and Land Use Regulation		Regional Office				MOOE		-		-	
		Cotabato				MOOE		1,502		1,502	
		Sarangani				MOOE		938		938	
		South Cotabato				MOOE		1,016		1,016	
		Sultan Kudarat				MOOE		695		695	
										-	
I. Permit Issuance and Monitoring of Forest and Forest Resources Use							4,835			-	

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			FY 2020	2021		Total			FY 2020	2021		
				Tier 1	Tier 2					Tier 1		Tier 2
								(8)	(9)			
										-		
1. Compliance monitoring of existing agreements and permit	100 % tenure holders monitored in compliance to terms and conditions of the Agreement and forestry laws, rules and regulations	<b>Regional Total</b>	51	51		51	<b>Total</b>	780	765	-	765	
		Regional Office				-	MOOE				-	
		Cotabato	19	19		19	MOOE	285	285		285	
		Sarangani	8	8		8	MOOE	120	120		120	
		South Cotabato	8	8		8	MOOE	135	120		120	
		Sultan Kudarat	16	16		16	MOOE	240	240		240	
											-	
											-	
1.a. Compliance monitoring of existing agreements permit IFMA, FLGMA, FLAG	tenurial instrument holders monitored 15,000/tenure	<b>Regional Total</b>	46	56	-	56	<b>Total</b>	195	840		840	
		Cotabato	33	33		33	MOOE	495	495		495	
		Sarangani	7	6		6	MOOE	105	90		90	
		South Cotabato	5	16		16	MOOE	75	240		240	
		Sultan Kudarat	1	1		1	MOOE	15	15		15	
											-	
									106		106	
2. Assessment of CSCs (devolved CSCs) including expiring, outside CBFMA with summary report submitted by CENRO indicating respective rating and categorical recommendations (no.) - CSC assessed with report submitted by CENRO indicating categorical recommendation (no.) - Management action implemented based on the recommendation by the region (no.) the regional office shall submit to FMB summary report or resans or indicating reasons for such and actions taken by the region on their indicating reasons for such and actions taken by the region on their recommendation	CSC area assessed and development therein indicated in the map	<b>Regional Total</b>	1,803	1,067	-	1,067	<b>Total</b>	2,885	1,706	-	1,706	
		Regional Office					MOOE				-	
		Cotabato	865	377		377	MOOE	1,384	602		602	
		Sarangani	348	380		380	MOOE	557	608		608	
		South Cotabato	350	110		110	MOOE	560	176		176	
		Sultan Kudarat	240	200		200	MOOE	384	320		320	
											-	
											-	
											-	
											-	
											-	
											-	
3. Monitoring of Wood Processing Plant (WPP) Operations / Lumber Dealer (LD)	Monitored WPP / LD Reports submitted (no.)	<b>Regional Office</b>			60	60	MOOE				-	
											-	
											-	

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			FY 2020	2021		Total			2021		
				Tier 1	Tier 2				Tier 1	Tier 2	
								(8)	(9)		
										-	
<b>Performance Evaluation of Tenured Areas</b>	100% of tenurial instruments target	<b>Regional Total</b>	<b>8</b>	<b>14</b>	<b>14</b>	<b>Total</b>	<b>480</b>	<b>840</b>	<b>0</b>	<b>840</b>	
-extent of area covered by TI evaluated;		Cotabato	2	2	2	MOOE	120	120	0	120	
-extent of area evaluated Indicated in GIS maps prepared with geo-tagged photos		South Cotabato	2	8	8	MOOE	120	480	0	480	
-Pertinent documents reviewed and evaluated;		Sarangani	2	2	2	MOOE	120	120	0	120	
-Performance Evaluation report with categorical recommendation endorsed to PENRO		Sultan Kudarat	2	2	2	MOOE	120	120	0	120	
-Performance Evaluation report reviewed/evaluated										-	
with categorical recommendation and endorsed to RO.										-	
-Performance Evaluation report reviewed/evaluated										-	
with categorical recommendation and endorsed to CO.										-	
										-	
<b>II. Implementation of Forest Protection Program</b>		<b>Regional Total</b>				<b>Total</b>	<b>31,205</b>	<b>25,962</b>	<b>-</b>	<b>25,962</b>	
<b>Menu of Activities and strategies</b>						<b>MOOE</b>	<b>24,665</b>	<b>19,162</b>	<b>-</b>	<b>19,162</b>	
						<b>CO</b>	<b>6,540</b>	<b>6,800</b>	<b>-</b>	<b>6,800</b>	
										-	
		<b>Regional Office</b>				<b>Total</b>	<b>910</b>	<b>4,200</b>	<b>-</b>	<b>4,200</b>	
						<b>MOOE</b>	<b>630</b>	<b>100</b>	<b>-</b>	<b>100</b>	
						<b>CO</b>	<b>280</b>	<b>4,100</b>	<b>-</b>	<b>4,100</b>	
										-	
		<b>Cotabato</b>				<b>Total</b>	<b>7,643</b>	<b>5,630</b>	<b>-</b>	<b>5,630</b>	
						<b>MOOE</b>	<b>6,603</b>	<b>5,010</b>	<b>-</b>	<b>5,010</b>	
						<b>CO</b>	<b>1,040</b>	<b>620</b>	<b>-</b>	<b>620</b>	
										-	
		<b>Sarangani</b>				<b>Total</b>	<b>7,261</b>	<b>5,192</b>	<b>-</b>	<b>5,192</b>	
						<b>MOOE</b>	<b>6,221</b>	<b>4,572</b>	<b>-</b>	<b>4,572</b>	
						<b>CO</b>	<b>1,040</b>	<b>620</b>	<b>-</b>	<b>620</b>	
										-	
		<b>South Cotabato</b>				<b>Total</b>	<b>9,038</b>	<b>5,264</b>	<b>-</b>	<b>5,264</b>	
						<b>MOOE</b>	<b>5,898</b>	<b>4,644</b>	<b>-</b>	<b>4,644</b>	
						<b>CO</b>	<b>3,140</b>	<b>620</b>	<b>-</b>	<b>620</b>	
										-	
		<b>Sultan Kudarat</b>				<b>Total</b>	<b>6,353</b>	<b>5,676</b>	<b>-</b>	<b>5,676</b>	
						<b>MOOE</b>	<b>5,313</b>	<b>4,836</b>	<b>-</b>	<b>4,836</b>	

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			FY 2020	2021		Total			FY 2020	2021		
				Tier 1	Tier 2					Tier 1		Tier 2
				(8)	(9)							
						CO	1,040	840	-	840		
										-		
										-		
MENU 1		Regional Total				Total	7,957	7,424	-	7,424		
Provision of full logistic and material support that are essential in forest law enforcement						MOOE	1,417	624	-	624		
						CO	6,540	6,800	-	6,800		
										-		
		Regional Office				Total	320	4,100	-	4,100		
						MOOE	40	-	-	-		
						CO	280	4,100	-	4,100		
										-		
		Cotabato				Total	1,530	860	-	860		
						MOOE	490	240	-	240		
						CO	1,040	620	-	620		
										-		
		Sarangani				Total	1395	620	-	620		
						MOOE	355	-	-	-		
						CO	1040	620	0	620		
										-		
		South Cotabato				Total	3355	836	-	836		
						MOOE	215	216	-	216		
						CO	3140	620	-	620		
										-		
		Sultan Kudarat				Total	1357	1,008	-	1,008		
						MOOE	317	168	-	168		
						CO	1040	840	-	840		
										-		
● Menu 1.2										-		
Procurement of Equipment and Gadgets:										-		
a. Information & Communicatino technology										-		
- CCTV	purchased of CCTV (no.)	Regional Total		8	-	Total	2200	400	-	400		
		Regional Office				CO						

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			FY 2020	2021		Total			2021		
				Tier 1	Tier 2				Tier 1	Tier 2	
								(8)	(9)		
		Cotabato		2	-	2	CO		100	-	100
		CENRO Matalam							50		
		CENRO Midsayap							50		
		Sarangani		2		2	CO		100	-	100
		CENRO Glan							50		
		CENRO Kiamba							50		
		South Cotabato		2	-	2	CO		100	-	100
		CENRO Gensan							50		
		CENRO Banga							50		
		Sultan Kudarat		2		2	CO		100	-	100
		CENRO Tacurong							50		
		CENRO Kalamansig							50		
- GPS	purchased of GPS (no.)	<b>Regional Total</b>		<b>8</b>	<b>-</b>	<b>8</b>	<b>Total</b>	<b>2200</b>	<b>320</b>	<b>-</b>	<b>320</b>
		Regional Office					CO				
		Cotabato		2	-	2	CO		80	-	80
		CENRO Glan							40		
		CENRO Kiamba							40		
		Sarangani		2		2	CO		80	-	80
		CENRO Glan							40		
		CENRO Kiamba							40		
		South Cotabato		2	-	2	CO		80	-	80
		CENRO Gensan							40		
		CENRO Banga							40		
		Sultan Kudarat		2		2	CO		80	-	80
		CENRO Tacurong							40		
		CENRO Kalamansig							40		
<b>• Menu 1.3</b>											
Acquisition of vehicles:											
a. Minitruck/Light Cargo Truck	Purchase of Minitruck/Light Cargo	Regional Total		1	-	1	Total		2,000		2,000
		Regional Office		1		1	CO		2,000		2,000



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			FY 2020	2021		Total			FY 2020	2021		
				Tier 1	Tier 2					Tier 1		Tier 2
								(8)	(9)			
b. Multi-purpose four-wheeled vehicle	Purchase of vehicles (no.) ED/ All	<b>Regional Total</b>		1	2	3	<b>Total</b>	2100	2100		2,100	
		Regional Office		1		1	CO		2,100		2,100	
		Sarangani			2	2	CO				-	
c. Motorcycles	Motorcycle procured (no.)	<b>Regional Total</b>		30	-	30	<b>Total</b>	2200	1,980		1,980	
		Regional Office					CO					
		Cotabato	5	4	-	4	CO	550	440		440	
		CENRO Matalam		2					220			
		CENRO Midsayap		2					220			
		Sarangani	5	4		4	CO	550	440		440	
		CENRO Glan		2					220			
		CENRO Kiamba		2					220			
		South Cotabato	5	4	-	4	CO	550	440		440	
		CENRO Gensan		2					220			
		CENRO Banga		2					220			
		Sultan Kudarat	5	6		6	CO	550	660		660	
		PENRO		2					220			
		CENRO Tacurong		2					220			
		CENRO Kalamansig		2					220			
• Menu 1.5											-	
Procurement of UAV with accessories for area mapping and surveillance	UAV and accessories purchased (no.)	<b>Regional Total</b>		-	2	2	<b>Total</b>		-		-	
		South Cotabato			2	2	CO				-	
	Flights/surveillance conducted with report submitted(no.)										-	
											-	
• Menu 1.6											-	
Uniform for Forest Officers	Uniforms Purchased (no)	<b>Regional Total</b>		67	-	67	<b>Total</b>		624		624	
		Cotabato		20	-	20	MOOE		240		240	
		Sarangani		15		15	MOOE				-	
		Sultan Kudarat		14		14	MOOE		168		168	
		South Cotabato		18		18	MOOE		216		216	





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			FY 2020	2021		Total			2021		
				Tier 1	Tier 2				Tier 1	Tier 2	
								(8)	(9)		
		Sultan Kudarat		1		1		CO			-
<b>Menu 2.2</b>		<b>Regional Total</b>						<b>Total</b>			-
Construction of storage facilities for apprehended/confiscated forest products		Sarangani						CO			-
<b>MENU 3</b>		<b>Regional Total</b>						<b>Total</b>	<b>960</b>		<b>960</b>
Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement undertakings		Cotabato						MOOE	240		240
		Sarangani						MOOE	240		240
		South Cotabato						MOOE	240		240
		Sultan Kudarat						MOOE	240		240
<b>Menu 3.1</b>		<b>Regional Total</b>	<b>31</b>	<b>26</b>	<b>0</b>	<b>26</b>		<b>Total</b>	<b>960</b>	<b>960</b>	<b>960</b>
Activate/revitalize MFPCs, individual and group volunteers for deputation as DENROs	individual/group volunteers deputized (no.)	Cotabato	8	8		8		MOOE	240	240	240
		Sarangani	7	7		7		MOOE	240	240	240
		South Cotabato	8	8		8		MOOE	240	240	240
		Sultan Kudarat	8	3		3		MOOE	240	240	240
<b>MENU 4</b>		<b>Regional Total</b>	<b>7</b>					<b>Total</b>	<b>990</b>	<b>100</b>	<b>100</b>
Undertake capacity building to DENR field personnel and enhance their skills and competence or effective protection of forest and plantations for biodiversity conservations		Regional Office	3					MOOE	590	100	100
		Cotabato	1					MOOE	100	-	-
		Sarangani	1					MOOE	100	-	-
		South Cotabato	1					MOOE	100	-	-
		Sultan Kudarat	1					MOOE	100	-	-
<b>Menu 4.1</b>		<b>Regional Total</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>1</b>		<b>Total</b>	<b>-</b>		<b>-</b>
4.1 Para-legal training to DENR personnel for law enforcement	para-legal training organized and	Regional Office	1	1		1		MOOE			-
<b>Menu 4.5</b>		<b>Regional Total</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>1</b>		<b>Total</b>			<b>-</b>
Para-legal training to DENR partner volunteers for deputation as DENROs	para-legal training organized and conducted (no.)	Regional Office	1	1		1		MOOE			-

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			FY 2020	2021		Total			FY 2020	2021		
				Tier 1	Tier 2					Tier 1		Tier 2
							(8)	(9)				
										-		
<b>Menu 4.6</b>										-		
Training on Environmental Crimes through an	Personnel attended (no.)	<b>Regional Total</b>		<b>50</b>		<b>Total</b>				-		
Integrated Enforcement of Environmental and Natural		Regional Office		50		MOOE				-		
Resources Laws										-		
										-		
<b>Menu 4.7</b>										-		
Mid-year /Year-endAssessment and Strategic Plannin	Personnel attended (no.)	<b>Regional Total</b>		<b>3</b>		<b>Total</b>		<b>100</b>		<b>100</b>		
		Regional Office		3		MOOE		100		100		
										-		
										-		
<b>MENU 5</b>		<b>Regional Total</b>				<b>Total</b>		<b>390</b>		<b>390</b>		
Sustain a well-planned		Cotabato				MOOE		60		60		
Information, Education and Communications		Sarangani				MOOE		60		60		
campaign region-wide down to CENRO level		South Cotabato				MOOE		210		210		
		Sultan Kudarat				MOOE		60		60		
										-		
										-		
<b>• Menu 5.1</b>										-		
Involvement of forest communities in	Resolutions issued (no.) /	<b>Regional Total</b>	<b>32</b>	<b>16</b>	<b>-</b>	<b>Total</b>	<b>480</b>	<b>240</b>		<b>240</b>		
forest protection works	meetings conducted (no.)	Cotabato	8	4		MOOE	120	60		60		
- Conduct of IEC		Sarangani	8	4		MOOE	120	60		60		
- forest community dialogue		South Cotabato	8	4		MOOE	120	60		60		
- Surveillance		Sultan Kudarat	8	4		MOOE	120	60		60		
										-		
										-		
<b>• Menu 5.2</b>										-		
IEC Campaign CENRO level meetings, consultations,	IEC campaign conducted (no)	<b>Regional Total</b>	<b>32</b>	<b>32</b>	<b>-</b>	<b>Total</b>	<b>1,200</b>			<b>-</b>		
orientations, seminars, symposium	consultation, orientation,	Cotabato	8	8		MOOE	300			-		
	seminars, module with costing	Sarangani	8	8		MOOE	300			-		
	prepared & implemented (no)	South Cotabato	8	8		MOOE	300			-		
	150,000/cenro/year	Sultan Kudarat	8	8		MOOE	300			-		
										-		
<b>• Menu 5.3</b>	Approved press release/s	<b>Regional Total</b>		<b>-</b>	<b>16</b>	<b>Total</b>				<b>-</b>		

**FORM C**  
**Department of Environment and Natural Resources**  
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P / A / P Code	Performance Indicator/s	Province/ Municipality	Physical Performance / Targets				Exp. Class	FY 2020	Financial Performance/Targets		Total	
			FY 2020	2021		Total			FY 2020	2021		
				Tier 1	Tier 2					Tier 1		Tier 2
								(8)	(9)			
	Publish press releases, photo, releases, feature articles for media exposure	published twice in a quarter (no) 300,000/cenro/year	South Cotabato		16	16	MOOE	150		150		
										-		
<b>MENU 6</b>		<b>Regional Total</b>				<b>Total</b>	<b>6,000</b>	<b>5,600</b>		<b>5,600</b>		
	Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements	Cotabato				MOOE	1,500	1,400		1,400		
		Sarangani				MOOE	1,500	1,400		1,400		
		South Cotabato				MOOE	1,500	1,400		1,400		
		Sultan Kudarat				MOOE	1,500	1,400		1,400		
										-		
										-		
										-		
	<b>• Menu 6.1</b>									-		
	Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB	<b>Regional Total</b>	<b>16</b>	<b>8</b>	<b>-</b>	<b>8</b>	<b>Total</b>	<b>1,600</b>	<b>1,600</b>		
			Cotabato	4	2		2	MOOE	400	400		
			Sarangani	4	2		2	MOOE	400	400		
			South Cotabato	4	2		2	MOOE	400	400		
			Sultan Kudarat	4	2		2	MOOE	400	400		
										-		
										-		
										-		
	<b>• Menu 6.2</b>									-		
	Hauling of apprehended forest products and vehicles/implements to CENR Office or any nearest Government Office	number of apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to FMB	<b>Regional Total</b>	<b>7,635</b>	<b>8</b>	<b>-</b>	<b>8</b>	<b>Total</b>	<b>2,400</b>	<b>2,400</b>		
			Cotabato	1,757	2		2	MOOE	600	600		
			Sarangani	1,674	2		2	MOOE	600	600		
			South Cotabato	1,834	2		2	MOOE	600	600		
			Sultan Kudarat	2,370	2		2	MOOE	600	600		
										-		
										-		
										-		
	<b>• Menu 6.3</b>									-		
	Immediate administrative and adjudication proceeding apprehended forest products including conveyances, tools and implements	incident report of apprehension submitted (no.)	<b>Regional Total</b>	<b>16</b>	<b>8</b>	<b>-</b>	<b>8</b>	<b>Total</b>	<b>1,600</b>	<b>1,600</b>		
			Cotabato	4	2		2	MOOE	400	400		
			Sarangani	4	2		2	MOOE	400	400		
		Administrative adjudication proceeding report carried out within the prescribed period of DAO 97-32 (no.)	South Cotabato	4	2		2	MOOE	400	400		
			Sultan Kudarat	4	2		2	MOOE	400	400		
										-		

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			FY 2020	2021		Total			2021		
				Tier 1	Tier 2				Tier 1	Tier 2	
								(8)	(9)		
										-	
										-	
<b>• Menu 6.4</b>										-	
Inventory and disposal / auction of apprehended products and conveyances and other implements	inventory and disposal / auction report submitted (no)	<b>Regional Total</b>		8	-	8	<b>Total</b>	400		-	
		Cotabato		2		2	MOOE	100		-	
		Sarangani		2		2	MOOE	100		-	
		South Cotabato		2		2	MOOE	100		-	
		Sultan Kudarat		2		2	MOOE	100		-	
										-	
										-	
<b>MENU 7</b>		<b>Regional Total</b>					<b>Total</b>		4,288	4,288	
Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases		Cotabato					MOOE		1,072	1,072	
		Sarangani					MOOE		1,072	1,072	
		South Cotabato					MOOE		1,072	1,072	
		Sultan Kudarat					MOOE		1,072	1,072	
										-	
<b>• Menu 7.1</b>										-	
Support to investigation, filing complaints and prosecution of criminal complaints	report endorsed to office of Usec for Field Operations cc FMB with action taken (no.)	<b>Regional Total</b>	8	8		8	<b>Total</b>	1600	1600	1,600	
		Cotabato	2	2		2	MOOE	400	400	400	
		Sarangani	2	2		2	MOOE	400	400	400	
		South Cotabato	2	2		2	MOOE	400	400	400	
		Sultan Kudarat	2	2		2	MOOE	400	400	400	
										-	
<b>• Menu 7.2</b>										-	
Hiring of Lawyers/Legal Researchers (for augmentation)	Lawyers hired (no.)	<b>Regional Total</b>	8	8		8	<b>Total</b>	3328	2,688	2,688	
a. Attorney III		Cotabato	2	2		2	MOOE	832	672	672	
b. Legal Officer I		Sarangani	2	2		2	MOOE	832	672	672	
c. Legal Assisstant II		South Cotabato	2	2		2	MOOE	832	672	672	
		Sultan Kudarat	2	2		2	MOOE	832	672	672	
										-	
										-	
<b>MENU 8</b>		<b>Regional Total</b>					<b>Total</b>	2,978	2,198	2,198	
Effective Forest Fire, Pest and Disease Management Measures		Cotabato					MOOE	539	428	428	
		Sarangani					MOOE	1,132	662	662	

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			FY 2020	2021		Total			2021		
				Tier 1	Tier 2				Tier 1	Tier 2	
								(8)	(9)		
		South Cotabato					MOOE	1,093	602	602	
		Sultan Kudarat					MOOE	214	506	506	
<b>Menu 8.1</b>										-	
Identification, survey, mapping & monitoring of fire prone areas	forest fire prone areas identified, surveyed, and mapped (map) & GIS map produced (no)	<b>Regional Total</b>		<b>8</b>	<b>8</b>	<b>16</b>	<b>Total</b>			-	
		Cotabato		2	2	4	MOOE			-	
		Sarangani		2	2	4	MOOE			-	
		South Cotabato		2	2	4	MOOE			-	
		Sultan Kudarat		2	2	4	MOOE			-	
<b>Menu 8.2</b>										-	
Establishment of Firelines - with Geo-tagged pictures of sites (To include NGP Established Plantations)	Fireline established (ha.) submitted (no.)	<b>Regional Total</b>	<b>2,718</b>	<b>2,205</b>	<b>-</b>	<b>2,205</b>	<b>Total</b>	<b>2,978</b>	<b>2,198</b>	<b>2,198</b>	
		Cotabato	425	408		408	MOOE	539	428	428	
	300	Sarangani	1,529	621		621	MOOE	1,132	662	662	
	17	South Cotabato	314	672		672	MOOE	1,093	602	602	
	34	Sultan Kudarat	450	504		504	MOOE	214	506	506	
	28									-	
	21									-	
<b>MENU 10</b>	100	<b>Regional Total</b>					<b>Total</b>	<b>5,712</b>	<b>5,002</b>	<b>5,002</b>	
Sustainable implementation of the Lawin Forest and Biodiversity Protection System		Regional Office					MOOE			-	
		Cotabato					MOOE	2,082	1,570	1,570	
		Sarangani					MOOE	1,242	1,138	1,138	
		South Cotabato					MOOE	1,098	904	904	
		Sultan Kudarat					MOOE	1,290	1,390	1,390	
										-	
<b>Menu 10.1</b>										-	
Support to Full Operationalization of Lawin System										-	
a. Hiring of Forest Protection Officer (FPOs)	Forest protection officer hired (no.)	<b>Regional Total</b>	<b>32</b>	<b>23</b>	<b>-</b>	<b>23</b>	<b>Total</b>	<b>3,264</b>	<b>2,346</b>	<b>2,346</b>	
		Cotabato	11	5		5	MOOE	1,122	510	510	
		Sarangani	7	5		5	MOOE	714	510	510	
	Distance patrolled (km)	South Cotabato	7	6		6	MOOE	714	612	612	
		Sultan Kudarat	7	7		7	MOOE	714	714	714	
	Quantity Patrol Plan endorsed to EMB (no.)									-	
	Reports submitted with at least 75%									-	



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			FY 2020	2021		Total			2021		
				Tier 1	Tier 2				Tier 1	Tier 2	
								(8)	(9)		
	of the observed threats									-	
	had actions taken (no)									-	
										-	
										-	
b. Daily Allowances (TEVs)	Patrol route prepared	<b>Regional Total</b>	<b>3,060</b>	<b>2,760</b>	<b>-</b>	<b>2,760</b>	<b>Total</b>	<b>2448</b>	<b>2,256</b>	<b>2,256</b>	
(10 km /month/team)	& conducted (km.)	Cotabato	1,200	1,200		1,200	MOOE	960	960	960	
		Sarangani	660	600		600	MOOE	528	528	528	
		South Cotabato	480	240		240	MOOE	384	192	192	
		Sultan Kudarat	720	720		720	MOOE	576	576	576	
										-	
<b>Menu 10.2</b>										-	
3.3 Capacitation / updating of FPO / FR and other field personnel on new policies issuance and its implementation	capacitation training / seminar attended / conducted	<b>Regional Total</b>		<b>4</b>	<b>0</b>	<b>4</b>	<b>Total</b>		<b>400</b>	<b>400</b>	
		Cotabato		1		1	MOOE		100	100	
		Sarangani		1		1	MOOE		100	100	
		South Cotabato		1		1	MOOE		100	100	
		Sultan Kudarat		1		1	MOOE		100	100	
										-	
III. Delineation of Production and Protection Forests	Production and Protection Forests delineated (km)	<b>Regional Total</b>	<b>126</b>	<b>1,125</b>	<b>-</b>		<b>-</b>	<b>818</b>	<b>7,313</b>	<b>7,313</b>	
		Regional Office	126	1,125					7,313	7,313	
										-	
										-	
IV. Revenue Generation	revenues generated (Php)	<b>Regional Total</b>	<b>9,596,000</b>	<b>16,155</b>		<b>16,155</b>				-	
		Regional Office	515,000	10,000		10,000				-	
		Cotabato	640,000	700		700				-	
		Sarangani	6,110,000	5,000		5,000				-	
		South Cotabato	2,128,000	355		355				-	
		Sultan Kudarat	203,000	100		100				-	
										-	
										-	
V. Project Management and Supervision		<b>Regional Total</b>					<b>Total</b>	<b>2,002</b>	<b>2,091</b>	<b>2,091</b>	
		Regional Office					MOOE	1,000	1,300	1,300	
		Cotabato					MOOE	449	201	201	
		Sarangani					MOOE	42	200	200	

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			FY 2020	2021		Total			2021		
				Tier 1	Tier 2				Tier 1	Tier 2	
								(8)	(9)		
		South Cotabato					MOOE	280	200	200	
		Sultan Kudarat					MOOE	231	190	190	
										-	
										-	
<b>VI. Budgetary Requirements</b>		<b>Regional Total</b>					<b>Total</b>		-	-	
										-	
b. Mandatory Expenses:		Regional Total					<b>Total</b>		-	-	
• Support Fund		Regional Office					MOOE			-	
• GAD		Regional Office					MOOE			-	
• Senior/PWD		Regional Office					MOOE			-	
• Youth		Regional Office					MOOE			-	
• IAS		Regional Office					MOOE			-	
• Other Impositions		Regional Office					MOOE			-	
										-	
										-	
<b>Protected Areas, Wildlife, Coastal and Marine Resources</b>		<b>Regional Total</b>					<b>Total</b>		272	272	
		Regional Office					MOOE		1	1	
		Cotabato					MOOE		71	71	
		Sarangani					MOOE		55	55	
		South Cotabato					MOOE		74	74	
		Sultan Kudarat					MOOE		71	71	
										-	
<b>1. Enforcement of PA Wildlife and Cave</b>		<b>Regional Total</b>					<b>Total</b>	<b>569</b>	<b>272</b>	<b>272.0</b>	
		Regional Office					MOOE	10	1	1	
		Cotabato					MOOE	129	71	71	
		Sarangani					MOOE	143	55	55	
		South Cotabato					MOOE	135	74	74	
		Sultan Kudarat					MOOE	152	71	71	
										-	
a. Conservation and Protection of Wildlife	Wildlife permits issued (no.)	<b>Regional Total</b>	<b>152</b>	<b>62</b>	<b>-</b>	<b>62</b>	<b>Total</b>	<b>76</b>	<b>32</b>	<b>32</b>	
- Issuance of wildlife permits	- wildlife transport permit	Regional Office	20	20		20	MOOE	10	1	1	
- Conduct of compliance monitoring		Cotabato	10	10		10	MOOE	5	5	5	
- Enforcement of PAs, wildlife, and		Sarangani	2	2		2	MOOE	1	1	1	

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			FY 2020	2021		Total			2021		
				Tier 1	Tier 2				Tier 1	Tier 2	
								(8)	(9)		
	cave laws, rules and regulations	South Cotabato	100	40	-	40	MOOE	50	20	20	
		Sultan Kudarat	20	10		10	MOOE	10	5	5	
										-	
										-	
	b. Compliance monitoring of CWR holders	<b>Regional Total</b>	<b>4</b>	<b>10</b>	<b>-</b>	<b>10</b>	<b>Total</b>	<b>16</b>	<b>40</b>	<b>40</b>	
	conducted	Cotabato	1	4		4	MOOE	4	16	16	
	report submitted (no.)	Sarangani	1	1		1	MOOE	4	4	4	
	(CWR, GP)	South Cotabato	1	1	-	1	MOOE	4	4	4	
		Sultan Kudarat	1	4		4	MOOE	4	16	16	
										-	
	c. Inventory of CWR Holder	<b>Regional Total</b>		<b>4</b>		<b>4</b>	<b>Total</b>		<b>200</b>	<b>200</b>	
	CWR Holder inventoried (no.)	Cotabato		1		1	MOOE		50	50	
		Sarangani		1		1	MOOE		50	50	
		South Cotabato		1		1	MOOE		50	50	
		Sultan Kudarat		1		1	MOOE		50	50	
										-	
	<b>Land and Land Resources Use</b>	<b>Regional Total</b>					<b>Total</b>	<b>50</b>	<b>30</b>	<b>30</b>	
		Sarangani					<b>MOOE</b>	<b>-</b>	<b>10</b>	<b>10</b>	
		Sultan Kudarat					<b>MOOE</b>	<b>50</b>	<b>20</b>	<b>20</b>	
										-	
	a. Re-appraisal of Foreshore Lease	<b>Regional Total</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>Total</b>	<b>10</b>	<b>10</b>	<b>10</b>	
	re-appraisal conducted (no.) - C	Sarangani		2		2	MOOE		10	10	
	re-appraisal report reviewed and	Sultan Kudarat	2				MOOE	10			
	endorsed to Region (no.) - P									-	
	re-appraisal report reviewed and									-	
	endorsed to LMB (no.) - RO									-	
										-	
	b. Re-appraisal of Foreshore Lease	<b>Regional Total</b>	<b>5</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>Total</b>	<b>20</b>	<b>10</b>	<b>10</b>	
	Conduct of Assessment and appraisal of Foreshore	Sultan Kudarat	5	2		2	MOOE	20	10	10	
	permits and other government Properties									-	
										-	

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			FY 2020	2021		Total			FY 2020	2021		
				Tier 1	Tier 2					Tier 1		Tier 2
								(8)	(9)			
c. Conduct of Assessment and appraisal of Foreshore Leases/permits and other Government Properties	appraisal conducted (no.) - C	<b>Regional Total</b>	4	2	-	2	Total	20	10	10		
	Appraisal report reviewed and endorsed to Region (no.) - P	Sultan Kudarat	4	2		2	MOOE	20	10	10		
	Appraisal report reviewed and endorsed to LMB (no.) - RO									-		
										-		
										-		
										-		
<b>PS Requirement</b>		<b>Regional Total</b>					Total	35,366	-	-		
		Regional Office					PS	4,977		-		
		Cotabato					PS	11,599		-		
		Sarangani					PS	3,802		-		
		South Cotabato					PS	4,237		-		
		Sultan Kudarat					PS	10,751		-		
										-		
<b>Retirement and Insurance Premium</b>		<b>Regional Total</b>					Total	3,000	-	-		
		Regional Office					RLIP	476		-		
		Cotabato					RLIP	962		-		
		Sarangani					RLIP	317		-		
		South Cotabato					RLIP	352		-		
		Sultan Kudarat					RLIP	893		-		
										-		
										-		
<b>Operation Against Illegal Environment and Natural Resources Activities</b>		<b>Regional Total</b>		-	-		Total	600	600	600		
		Regional Office					MOOE		600	600		
		Cotabato					MOOE		-	-		
		Sarangani					MOOE		-	-		
		South Cotabato					MOOE		-	-		
		Sultan Kudarat					MOOE		-	-		
										-		
										-		
<b>1. Mobilization of Anti-Illegal Logging Task Force through the following:</b>	Report submitted (no.)	Regional Office	8	8		8	MOOE	440	420	420		
										-		
	• Strengthening of AILTF									-		

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**Forward Estimates FY 2020-2022**  
(In Thousand Pesos)

P / A / P Code	Performance Indicator/s	Province/ Municipality	Physical Performance / Targets				Exp. Class	FY 2020	Financial Performance/Targets		Total
			FY 2020	2021		Total			2021		
				Tier 1	Tier 2				Tier 1	Tier 2	
								(8)	(9)		
	• Surveillance on Illegal Logging Activities									-	
	2. Consultation Meeting with Stakeholders	Regional Office	4	4		4	MOOE	80	100	100	
	• Surveillance on Illegal Logging Activities									-	
	3. Conduct of initial investigation based on complaints	Regional Office	4	4		4	MOOE	80	80	80	
	- EMB									-	
	- MGB									-	
		<b>Regional Total</b>	<b>3</b>	<b>16</b>	<b>-</b>	<b>16</b>	<b>Total</b>		<b>-</b>	<b>-</b>	
	4. Mobilization of Wildlife Traffic Monitoring	Cotabato		4		4	MOOE			-	
	Units (WTMU) in air & sea ports	Sarangani	1	4		4	MOOE			-	
		South Cotabato	1	4		4	MOOE			-	
		Sultan Kudarat	1	4		4	MOOE			-	
		<b>Regional Total</b>	<b>116</b>	<b>120</b>	<b>-</b>	<b>120</b>	<b>Total</b>	<b>145</b>		<b>-</b>	
	5. Deputation and mobilization of WEO	Cotabato	48	30		30	MOOE	120		-	
		Sarangani	28	30		30	MOOE	88		-	
		South Cotabato	12	30		30	MOOE	36		-	
		Sultan Kudarat	28	30		30	MOOE	88		-	
										-	

**FORM C**  
**Department of Environment and Natural Resources**  
**Forward Estimates FY 2020-2022**  
(In Thousand Pesos)

P / A / P Code	Performance Indicator/s	Province/ Municipality	Physical Performance / Targets			Exp. Class	FY 2020	Financial Performance/Targets		Total	
			FY 2020	2021				FY 2020	2021		
				Tier 1	Tier 2				Total		Tier 1
							(8)	(9)			