



Republic of the Philippines  
Department of Environment and Natural Resources  
**PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE**  
Block I Purok Martinez, Barangay Zone 4, Koronadal City  
Telephone No. (083) 878-1638

September 23, 2020

MEMORANDUM

FOR : The Regional Executive Director  
DENR XII-126000

THRU : The ARD for Management Services  
*Att'n.: Chief, Procurement Section*

FROM : The PENR Officer  
DENR XII-126300

SUBJECT : **SUBMISSION OF AMENDED ANNUAL PROCUREMENT PLAN  
FY 2021 OF PENRO SO. COT**



This refers to Memorandum Circular No. 2020-1 dated 2 June 2020 issued by AO25 Inter-Agency Task Force particularly under GASS target item 5.6. e. and item 4.4.3 of GPPB Circular 02-2020 dated 20 May 2020 and email received dated September 22, 2020, re: Submission of Copy of Indicative FY 2021 APP-Non-CSE consistent with the FY 2021 NEP and posting the same in the transparency seal.

Relative to this, we are respectfully submitting herewith the amended Annual Procurement Plan (APP) for Common-Use Supplies and Equipment (CSE) and Non-Common-Use Supplies and Equipment (Non-CSE) for Fiscal Year 2021 based on the National Expenditure Program (NEP) of PENRO South Cotabato. This is pursuant to the prescribed format of 2016 Revised Implementing Rules and Regulation of R.A 9184, entitled "An Act Providing for the Modernization, Standardization and Regulation of the Procurement Activities of the Government and for Other Purposes," otherwise known as the Government Procurement Reform Act.

For information and record.

  
RADZAK B. SINARIMBO, JD, MPA, MAPDS

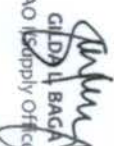
**PENRO South Cotabato  
Annual Procurement Plan FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)			
				Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO					
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																
50203010-02 50213050-03	Common Office Supplies	DENR South Cotabato	Negotiated/PS	N/A	N/A	N/A	N/A	N/A	N/A	GOP	466,759.42		466,759.42	Paper Materials and Products/Electrical Supplies/ Equipment and Components and Supplies/Lighting/Computer Supplies/ Equipment and Accessories		
50203210-02	Common Office Equipment	DENR South Cotabato	Negotiated/PS	N/A	N/A	N/A	N/A	N/A	N/A	GOP	516,355.34		516,355.34	Common Office Equipment and Devices		
50604070-02	Handbook on Procurement	DENR South Cotabato	Negotiated/PS	N/A	N/A	N/A	N/A	N/A	N/A	GOP	309.15		309.15			
<b>SUBTOTAL</b>											<b>983,423.91</b>		<b>983,423.91</b>			
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>																
50604050-01 50604050-02 50604050-14 50604050-99	Common Office Equipment	DENR South Cotabato	Shopping	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	960,000.00		960,000.00	Office Equipment/ Accessories and General Merchandise		
50213050-03	Computer Supplies/Equipment and Accessories	DENR South Cotabato	Shopping	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	1,450,000.00		1,450,000.00	Computer Supplies/ Equipment and Accessories		
50101020-00 50102020-01 50102030-00 50201010-00 50202010-02 50203210-11 50216010-00	Services	DENR South Cotabato	Direct Contracting	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	5,049,384.00		5,049,384.00	Traveling Expenses/Salaries and Wages/Tarpaulin Printing/Catering Services		
50204000-00 50205000-00 50212030-00	Mandatory Expenses	DENR South Cotabato	Direct Contracting	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	4,700,405.00		4,700,405.00	Electric, Water Consumption, Internet Connection, Property Insurances and Registration		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
50604070-01 50604040-01 50604040-99	Infrastructure Projects	DENR South Cotabato	Competitive Bidding	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	21,460,000.00		21,460,000.00	Construction of Expansion Building, Establishment of Small Water Impounding System (SWIS), Maintenance of of SWIS, Surveying and Monumenting, Inspection, Verification, Approval & Survey (IVAS)
	Enhanced National Greening Program	DENR South Cotabato	Community Participation	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	80,811,000.00		80,811,000.00	Seeding Production, Plantation Establishment and Maintenance and Protection
50604060-01	Procurement of Vehicles	DENR South Cotabato	Competitive Bidding	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	440,000.00		440,000.00	Motorvehicle, 4x4 Pick-up, Motorcycles and Dumptruck
<b>SUBTOTAL</b>											<b>114,870,789.00</b>			
<b>GRAND TOTAL</b>											<b>115,854,212.91</b>		<b>115,854,212.91</b>	

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:  
  
**GLADYS H. BAGA**  
 AO Supply Officer

Recommending Approval:  
  
**MANJULA LOC SIN**  
 Chief, Administrative Officer  
 Chairperson, Bids and Awards Committee

Approved by:  
  
**RADZACK B. SARMIENTO, JR, MPA, MAPDS**  
 Head of Office/Agency

Date Prepared: Sept 23, 2020