



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
Block I, Martinez Subd., Zone 4, Koronadal City
Tel. No. (083) 228-3502

MEMORANDUM

FOR : Dr. Sabdullah C. Abubacar, CESO IV
Director III/OIC-Regional Executive Director
DENR XII, Aurora Street, Koronadal City

THRU : The ARD for Management Services Division

ATTN. : **Chief, Procurement Services Section**

FROM : The OIC-PENR Officer
PENRO South Cotabato

DATE : July 12, 2019

SUBJECT : **SUBMISSION OF F.Y. 2020 PROJECT PROCUREMENT
MANAGEMENT PLAN AND ANNUAL PROCUREMENT PLAN**



We are respectfully submitting the approved Annual Procurement Plan (APP) for Fiscal Year 2020 pursuant to the prescribed format of 2016 Revised Implementing Rules and Regulation of R.A 9184, entitled "An Act Providing for the Modernization, Standardization and Regulation of the Procurement Activities of the Government and for Other Purposes," otherwise known as the Government Procurement Reform Act.

Likewise, we are also submitting the enclosed Project Procurement Management Plan (PPMP) and Annual Procurement Plan (APP) for Common-Use Supplies and Equipment (CSE) and Non-Common-Use Supplies and Equipment (Non-CSE) for Fiscal Year 2020 of PENRO South Cotabato.

For information and record.


SHALIMAR A. DISOMANGCOP

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DEPARTMENT OF BUDGET AND MANAGEMENT
DBM COMPOUND BRGY. MORALES, KORONADAL CITY

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ANNUAL PROCUREMENT PLAN F.Y 2020 OF PENRO SOUTH COTABATO

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Environmental Greetings!

Submission of Annual Procurement Plan for Common-used supplies and equipment and Non- Common-used supplies and equipment for Fiscal Year 2020 of PENRO South Cotabato.

Please acknowledgement upon receipt.

Thank you!

Best Regards,

SHALIMAR A. DISOMANGCOP
OIC - PENR Officer
DENR XII - Provincial Environment and Natural Resources Office
Martinez Subd., Zone IV, City of Koronadal 9506
South Cotabato, Philippines
Telefax: (06383) 228 3502

Emailed by:

GILDA L. BAGA
AO I/ Supply Officer I
PENRO South Cotabato

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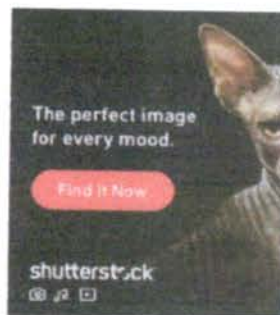
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**PENRO South Cotabato
Annual Procurement Plan FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
50203010-02	Common Office Supplies	DENR South Cotabato	Negotiated/PS	N/A	N/A	N/A	N/A	GOP	1,116,086.15		1,116,086.15		Paper Materials and Products/Electrical Supplies/Equipment and Components and Supplies/Lighting
50203210-02	Common Office Equipment	DENR South Cotabato	Negotiated/PS	N/A	N/A	N/A	N/A	GOP	544,516.44		544,516.44		Common Office Equipment and Devices
50213050-03	Common Computer Supplies	DENR South Cotabato	Negotiated/PS	N/A	N/A	N/A	N/A	GOP	1,303,735.48		1,303,735.48		Computer Supplies/ Equipment and Accessories
50604070-02	Handbook on Procurement	DENR South Cotabato	Negotiated/PS	N/A	N/A	N/A	N/A	GOP	185.49		185.49		
									SUBTOTAL		2,964,523.56		
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
50604050-01													
50604050-02	Common Office Equipment	DENR South Cotabato	Shopping	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	9,530,262.66		9,530,262.66		Office Equipment/ Accessories and General Merchandise
50604050-14													
50203010-02	Common Office Supplies	DENR South Cotabato	Shopping	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	562,546.33		562,546.33		Paper Materials and Products
50203990-00	Audio Visual Presentation and Composing Equipment	DENR South Cotabato	Shopping	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	4,590,600.00		4,590,600.00		Audio and visual presentation and composing equipment/Photographic or filming or video equipment
50213050-03	Computer Supplies/Equipment and Accessories	DENR South Cotabato	Shopping	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	6,149,100.48		6,149,100.48		Computer Supplies/ Equipment and Accessories
50203990-00	Hardware and Electrical Supplies and Materials	DENR South Cotabato	Shopping	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	507,805.00		507,805.00		Construction Materials/Plumbing Supplies and Materials
50203000-00	Janitorial Supplies and Materials	DENR South Cotabato	Shopping	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	390,870.00		390,870.00		
50213060-00	Motor Vehicle Supplies and Accessories	DENR South Cotabato	Shopping	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	4,593,686.00		4,593,686.00		Motor Vehicle Supplies & Accessories/Fuel & Lubricants
50101020-00													
50102020-01													
50102030-00													
50201010-00	Services	DENR South Cotabato	Direct Contracting	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	8,856,074.00		8,856,074.00		Travelling Expenditures/Salaries and Wages/Tarpaulin Printing/Catering Services
50202010-02													
50203210-11													
50216010-00													

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PHP)		Remarks (brief description of Program/Activity/Project)		
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
50204000-00 50205000-00 50212030-00	Mandatory Expenses	DENR South Cotabato	Direct Contracting	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	4,353,655.00		4,353,655.00	Electric, Water Consumption, Internet Connection, Property Insurances and Registration
50604070-01 50604040-01 50604040-99	Works	DENR South Cotabato	Competitive Bidding	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	12,050,000.00		12,050,000.00	Office Furniture and Fixtures, Construction of Two-Storey Office Building, Construction of Perimeter Fence, Construction of Guard House, Construction of Garage, Construction of Conference/Hearing Room, Construction of storage Room, and Building Maintenance and repair; Installation of Office Cubicle, Provision of Window Grills and Rehabilitation of Electrical, floor tiles, CRS, Fire Exit
50604060-01	Procurement of Vehicles	DENR South Cotabato	Competitive Bidding	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	As per Approved of Procurement Process	GOP	7,750,000.00		7,750,000.00	Motorvehicle, 4x4 Pick-up, Motorcycles and Dumpruck
SUBTOTAL											59,334,599.47			
GRAND TOTAL											62,299,123.03			

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:



GILDEF BAGA
 AO I/Supply Officer

Date Prepared: July 12, 2019

Recommending Approval:


MANVELA LOOSAN
 Chief, Administrative Officer
 Chairperson, Bids and Awards Committee

Approved by:


SHATIMAR ANDROMANGCOP
 Head of Office/Agency