

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of August 1st, 2016	TOTAL AMOUNT											
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug			Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total QTY	ICR Price/Unit	
65 RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle				12	3,082.44																	12	1.055	256.87	3,082.44
66 RUBBER BAND, 70mm min lay flat length (#18)	box				6	1,728.00																	15	1.055	105.85	4,320.00
67 RULER, plastic, 450mm, 1 piece in individual plastic	piece				24	600.00																	60	1.055	15.60	1,500.00
68 SIGN PEN, black 0.5mm	piece				300	7,500.00																	1200	1.055	44.01	30,000.00
69 SIGN PEN, blue 0.5mm	piece				300	7,500.00																	1200	1.055	44.01	30,000.00
70 SIGN PEN, red 0.5mm	piece				24	600.00																	96	1.055	25.00	2,400.00
71 SIGN PEN, green 0.5mm	piece				12	300.00																	48	1.055	12.50	1,200.00
72 GEL IMPACT RT.1.00, black	piece				60	4,500.00																	240	1.055	75.00	18,000.00
73 GEL IMPACT RT.1.00, blue	piece				60	4,500.00																	240	1.055	75.00	18,000.00
74 G-2 RUB GRIP & RETRACT 0.5 blue	piece				24	1,080.00																	96	1.055	45.00	4,320.00
75 G-2 RUB GRIP & RETRACT 0.5 black	piece				24	1,080.00																	96	1.055	45.00	4,320.00
76 STAMP PAD INK, violet, 50ml	bottle				24	606.00																	60	1.055	22.88	1,515.00
77 STAMP PAD, felt pad, mini 60mm x 100mm	piece				24	690.00																	60	1.055	31.08	1,725.00
78 STAPLE WIRE, Heavy duty, 23/13	box				12	365.04																	12	1.055	30.42	365.04
79 STAPLE WIRE, Standard	box				72	1,633.60																	180	1.055	18.92	3,034.00
80 TAPE, masking, 48mm, 50 meters length	roll				96	2,838.72																	204	1.055	55.12	6,032.28
81 TAPE, masking, 48mm, 50 meters length	roll				72	2,129.04																	180	1.055	105.04	5,322.80
82 TAPE, transparent, 24mm, 50 meters	roll				72	2,019.60																	180	1.055	33.28	28.05
83 TAPE, transparent, 48mm, 50 meters	roll				72	2,019.60																	180	1.055	33.28	28.05
84 TAPE, packaging, 48mm, 50 meters length	roll				72	2,107.44																	50	1.055	54.08	5,049.00
85 TWINE, plastic, one kilo per roll	roll				14	770.00																	0	1.055	112.72	-
86 WRAPPING PAPER, kraft, 50 sheets per pack	pack				0	-																	0	1.055	112.72	-
<b>COMMON OFFICE DEVICES</b>																										
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube				36	637.56																	54	1.055	7.85	956.34
2 CUTTER KNIFE, heavy duty	piece				36	765.00																	54	1.055	19.43	1,147.50
3 DATING AND STAMPING MACHINE	piece				0	-																	0	1.055	478.38	-
4 PENCIL SHARPENER, 1 piece in individual plastic case	piece				12	2,446.40																	30	1.055	187.20	5,616.00
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece				24	4,680.00																	60	1.055	123.43	11,700.00
6 SCISSORS, (9")	piece				24	378.00																	60	1.055	15.75	945.00
7 STAPLER, standard	piece				54	6,387.12																	90	1.055	92.23	10,645.20
8 stapling, 25-135 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece				6	5,272.80																	6	1.055	10,599.76	5,272.80
9 STAPLE REMOVER, pillar type	piece				24	498.00																	60	1.055	17.63	2,245.00
10 TAPE DISPENSER, table top	piece				24	1,176.72																	60	1.055	47.72	2,941.80
11 WASTE BASKET, non-rigid plastic	piece				30	822.90																	84	1.055	30.68	3,204.12
12 BINDING PUNCHING MACHINE, two (2) hand lever system, 34cm or 13" (24holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				3	31,200.00																	3	1.055	10,398.96	31,200.00
13 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit				24	3,450.00																	48	1.055	143.75	6,900.00
14 CALCULATOR, SCIENTIFIC, 1 unit per box	unit				6	1,971.84																	24	1.055	413.92	7,887.36
15 CHAIR, monobloc, without armrest, beige	piece				84	23,000.00																	96	1.055	280.80	26,400.00
16 CHAIR, monobloc, without armrest, white	piece				84	23,000.00																	96	1.055	280.80	26,400.00





Item & Specifications	Unit of Measure	Quantity Requirement												MCR Price/Unit	Price Catalogue as of August 16, 2016	TOTAL AMOUNT					
		Jan	Feb	March	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9				Q10	Total QTY			
44 INK CART, HP C4844A, (HP10), Black	cart				0												0	1,055	1,492.40	1,554.80	-
45 INK CART, HP C4906AA, (HP940XL), Black	cart				0												0	1,055	1,523.60	1,554.80	-
46 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0												0	1,055	1,029.60	1,034.80	-
47 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0												0	1,055	1,029.60	1,034.80	-
48 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0												0	1,055	1,029.60	1,034.80	-
49 INK CART, HP C4936A, (HP18), Black	cart				0												0	1,055	891.28	982.80	-
50 INK CART, HP C4937A, (HP18), Cyan	cart				0												0	1,055	672.88	717.60	-
51 INK CART, HP C4938A, (HP18), Magenta	cart				0												0	1,055	672.88	717.60	-
52 INK CART, HP C4939A, (HP18), Yellow	cart				0												0	1,055	672.88	717.60	-
53 INK CART, HP C6578DA, (HP78), Tri-color	cart				0												0	1,055	1,513.20	1,606.80	-
54 INK CART, HP C6615DA, (HP75), Black	cart				0												0	1,055	1,237.60	1,237.60	-
55 INK CART, HP C6625AA, (HP17), Tri-color	cart				0												0	1,055	1,346.80	1,346.80	-
56 INK CART, HP C6656AA, (HP56), Black	cart				0												0	1,055	921.44	921.44	-
57 INK CART, HP C6657AA, (HP57), Tri-color	cart				0												0	1,055	1,466.40	1,466.40	-
58 INK CART, HP C8727AA, (HP27), Black	cart				0												0	1,055	800.80	826.80	-
59 INK CART, HP C8765WA, (HP94), Black	cart				0												0	1,055	884.00	930.80	-
60 INK CART, HP C8766WA, (HP95), Tri-color	cart				0												0	1,055	1,103.44	1,133.60	-
61 INK CART, HP C8767WA, (HP96), Black	cart				0												0	1,055	1,357.20	1,430.00	-
62 INK CART, HP C9351AA, (HP21), Black	cart				0												0	1,055	643.76	650.00	-
63 INK CART, HP C9352AA, (HP22), Tri-color	cart				0												0	1,055	751.92	751.92	-
64 INK CART, HP C9361WA, (HP93), Tri-color	cart				0												0	1,055	1,346.80	1,346.80	-
65 INK CART, HP C9362WA, (HP92), Black	cart				0												0	1,055	600.08	600.08	-
66 INK CART, HP C9363WA, (HP97), Tri-color	cart				0												0	1,055	1,490.32	1,492.40	-
67 INK CART, HP C9364WA, (HP98), Black	cart				0												0	1,055	811.20	826.80	-
68 INK CART, HP C9314A, (HP900), Black	cart				0												0	1,055	296.40	296.40	-
69 INK CART, HP C9315A, (HP900), Tri-color	cart				0												0	1,055	360.88	379.60	-
70 INK CART, HP C9335WA, (HP74), Black	cart				0												0	1,055	678.08	696.80	-
71 INK CART, HP C9336WA, (HP74XL), Black	cart				0												0	1,055	1,461.20	1,508.00	-
72 INK CART, HP C9337WA, (HP75), Tri-color	cart				0												0	1,055	780.00	803.92	-
73 INK CART, HP C9338WA, (HP75XL), Tri-color	cart				0												0	1,055	1,482.00	1,606.80	-
74 INK CART, HP C640WA, (HP60), Black	cart				0												0	1,055	634.40	639.60	-
75 INK CART, HP C641WA, (HP60XL), Black	cart				0												0	1,055	1,398.80	1,445.60	-
76 INK CART, HP C643WA, (HP60), Tri-color	cart				0												0	1,055	747.76	754.00	-
77 INK CART, HP C644WA, (HP60XL), Tri-color	cart				0												0	1,055	1,627.60	1,658.80	-
78 INK CART, HP C653AA, (HP90), Black	cart				0												0	1,055	634.40	639.60	-
79 INK CART, HP C656AA, (HP90), Tri-color	cart				0												0	1,055	977.60	1,019.20	-
80 INK CART, HP C660AA, (HP70), Black	cart				0												0	1,055	1,004.64	1,086.80	-
81 INK CART, HP C6887AA, (HP70), Black	cart				0												0	1,055	346.32	358.80	-
82 INK CART, HP C6888AA, (HP70), Tri-color	cart				0												0	1,055	346.32	358.80	-
83 INK CART, HP C697AA, (HP 920), Black	cart				0												0	1,055	792.48	792.48	-
84 INK CART, HP C697AA, (HP 920XL), Cyan	cart				0												0	1,055	608.40	629.20	-
85 INK CART, HP C6973AA, (HP 920XL), Magenta	cart				0												0	1,055	608.40	629.20	-
86 INK CART, HP C6974AA, (HP 920XL), Yellow	cart				0												0	1,055	608.40	629.20	-
87 INK CART, HP C6975AA, (HP 920XL), Black	cart				0												0	1,055	1,144.00	1,242.80	-
88 INK CART, HP C6561WA, (HP61), Black	cart				0												0	1,055	608.40	644.80	-

