

PENRO South Co
CONSOLIDATED PHYSICAL ACCO
for the month of Ma

P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)										
A.01.a. General Management and Support			South Cotabato							
1. Personnel Management		personnel records maintained/ updated (no.)	South Cotabato	88	88	88	88	94	94	94
			PENRO	88	88	88	88	94	94	94
2. Procurement Services		bidding conducted/contract/ Purchase Order issued (no.)	South Cotabato	40	10	5	5		5	5
			PENRO	40	10	5	5		5	5
3. Property Management										
• Maintenance/Repair of facility (no.)		report submitted (no.)	South Cotabato	10	2	2	2		18	3
			PENRO	2					2	1
			CENRO BANGA	4	1	1	1		8	1
			CENRO GSC	4	1	1	1		8	1
4. Communications		message / e-mail transmitted / fax delivered (no.)	South Cotabato	1,500	375	186	375	214	352	479
			PENRO	500	125	62	125	84	151	200
			CENRO BANGA	500	125	62	125	23	102	95
			CENRO GSC	500	125	62	125	107	99	184

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5. Records Management		records maintained/ updated (no.)	South Cotabato	1,000	250	118	250	121	122	75
			PENRO	400	100	50	100	50	50	12
			CENRO BANGA	300	75	35	75	30	30	20
			CENRO GSC	300	75	33	75	41	42	43
6. Fiscal Collection		Official Receipt (O.R.) issued (no.)	South Cotabato	1,900	490	245	245	112	223	219
			PENRO	150	40	20	40	38	50	49
			CENRO BANGA	800	200	100	200	32	60	88
			CENRO GSC	950	250	125	250	42	113	82
7. Budget / Accounting			South Cotabato							
a. Preparation of Financial Plan										
		Financial Plan prepared (no)	PENRO	1						
		PENRO/CENRO Financial Plan reviewed and finalized (no.)								
voucher and payroll indexed & processed		voucher and payroll indexed & processed (no.)	PENRO	1,500	200	150	200	16	40	149
b. Submission of Reports										
- Budget & Financial Accountability Report (BFAR)		Financial Report prepared and submitted (no.)	PENRO	4	1	1	1			1
-BFAR No. 1										
-FAR No. 1										
-BFAR No. 1-A										
-BFAR 1-B										
-FAR No. 2										
FAR No. 2-A										
-BFAR No. 5										
(reports submitted consist of the above-specified reports)										

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-FAR No. 4		Report submitted (no.)	PENRO	12	3	1	3	1	1	1
		(To be submitted on or before the end of the following month)								
8. Cashiering		CA's prepared (no.)	South Cotabato	20	4		4	6		
			PENRO	20	4		4	6		
9. Top Management Supervision		papers / documents acted upon (no.)	South Cotabato	2,000	500	251	500	166	470	406
			PENRO	1,000	250	125	250	23	140	81
			CENRO BANGA	300	75	38	75	63	222	202
			CENRO GSC	700	175	88	175	80	108	123
10. Capital Outlay			South Cotabato	1	1					
a. Building Operation completion, rehabilitation and repair			South Cotabato	1	1					
			PENRO	1	1					
			CENRO GSC	1	1					
b. Motor vehicles		motor vehicles procured (no.)	South Cotabato	1						
			CENRO Banga	1						
11. Budgetary Imposition:										
a. Fixed Expenditures			South Cotabato							
			PENRO							
			CENRO Gensan							
			CENRO Banga							
12. PS Requirements			South Cotabato							
12. Retirement Life Insurance Premium			South Cotabato							

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A.02 SUPPORT TO OPERATIONS			South Cotabato							
A.02.a Data Network Infrastructure			South Cotabato							
Development and Management										
Intensified Maintenance of ICT		Network Infrastructue maintained	PENRO	80%	80%	80%	80%	80%	80%	80%
Equipments and Information Systems		80% uptime								
(Hardware & Software)										
1. Application and Database Build-up										
and Maintenance		Systems database build-up								
		and maintained (no.)	South Cotabato	3	3	3	3	3	3	3
		- Personnel Info System	PENRO	1	1	1	1	1	1	1
		- Document Action Tracking System (DATS)	CENRO BANGA	1	1	1	1	1	1	1
			CENRO GSC	1	1	1	1	1	1	1
2. Operation and Maintenance of Forest		100% Forest Tenure NGP sites	South Cotabato	3	3	3	3	3	3	3
		records updated & assessed & validated								
		& transmitted to RO	PENRO	1	1	1	1	1	1	1
		Submitted/filled up forms to PENRO	CENRO BANGA	1	1	1	1	1	1	1
		PDFIS	CENRO GSC	1	1	1	1	1	1	1
		FLGMS								
		PFMS								
		SLUS								
		FLMS								
		NGP								
Hiring of Data Encoder for NGP 2011-2015 (2 months)	P10,000/	data encoder hired (no.)	South Cotabato	1	1	1	1			1
			PENRO	1	1	1	1			1

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2. Management and Maintenance of										
ICT Resources/Facilities		Website maintained (no.)	South Cotabato	1	1	1	1	1	1	1
other Information System			PENRO	1	1	1	1	1	1	1
		Internet connectivity/ maintained/operationalized/ monitored (no.)	South Cotabato	3	3	3	3	3	3	3
			PENRO	1	1	1	1	1	1	1
			CENRO BANGA	1	1	1	1	1	1	1
			CENRO GSC	1	1	1	1	1	1	1
		VOIP maintained/ operationalized/ monitored (no.)	South Cotabato	3	3	3	3	3	3	3
			PENRO	1	1	1	1	1	1	1
			CENRO BANGA	1	1	1	1	1	1	1
			CENRO GSC	1	1	1	1	1	1	1
		Safety and Security System equipment maintained/ operationalized/monitored (no.)	South Cotabato	12	12	12	12	12	12	12
			PENRO	4	4	4	4	4	4	4
			CENRO BANGA	4	4	4	4	4	4	4
			CENRO GSC	4	4	4	4	4	4	4
5. Publication of Statistical		ENR quarterly statistical	South Cotabato	4	1	1	1			3
Information		reports submitted (no.)								
			PENRO	4	1	1	1			1
			CENRO BANGA	4	1	1	1			1
			CENRO GSC	4	1	1	1			1
6. Coordination/linkages on statistical		Report submitted (no.)	South Cotabato	1						
activities										
			PENRO	1						
			CENRO BANGA	1						
			CENRO GSC	1						

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					1st Quarter	This Month	To Date	JAN	FEB	MAR	
A.02.b Production and Dissemination			South Cotabato								
of Technical and Popular Materials in											
the Conservation and Development of											
Natural Resources Including											
Environmental Education											
			South Cotabato								
1. Technical and popular materials											
		press/photo releases (no.)	South Cotabato	12	3	3	3	-	-		3
			PENRO	4	1	1	1				1
			CENRO GSC	8	2	2	2				2
		leaflets, no. of copies	South Cotabato	200	80	80	80	-	145		-
			PENRO	40							
			CENRO BANGA	40							
			CENRO GSC	40	40	40	40		40		
			AVPL	40	40	40	40		105		
			MMPL	40							
	300/ tarp	streamers/tarpaulins produced (no.)	South Cotabato	20	6	2	11	-	4		10
			PENRO	4	2	2	2				2
			CENRO BANGA	4			4		1		3
			CENRO GSC	4	2		2				2
			AVPL	4			1		1		
			MMPL	4	2		2		2		3

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2. Undertake environmental education			South Cotabato							
		production & airing of radio	South Cotabato	60	15	15	15	-	-	20
		plugs, no. of spots								
			CENRO GSC	60	15	15	15			20
		lectures and/or presentations	South Cotabato	5	2	1	2		2	3
		conducted, (no.)								
			PENRO	1	1	1	1			1
			CENRO BANGA	1						
			CENRO GSC	1						1
			AVPL	1						
			MMPL	1	1		1		2	1
		fora, symposia or	South Cotabato	4	1	1	1	-	-	2
		meetings conducted/								
			CENRO BANGA	1						1
			CENRO GSC	1						1
			AVPL	1						
			MMPL	1	1	1	1			
3. Maintenance of Library	1000/mo	Local newspapers	South Cotabato	12	3	1	1		1	3
		monitored (no.)								
			CENRO GSC	12	3	1	1		1	3
4. Print, broadcast and Issues monitoring	1000/	report submitted (no.)	South Cotabato	12	3	1	1		1	5
	report									
			CENRO GSC	12	3	1	1		1	5

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MFO 1- ECOSYSTEM POLICY SERVICES			South Cotabato							
A.03.a Formulation and Monitoring of ENR Sector Plans, Programs and Projects										
I. Preparation and Updatiiong of Climate Resilient Plans										
1. Watershed Management Planning										
d. Preparation/Updating of Integrated Watershed Management Plan (IWMP)			South Cotabato	1	1					
			CENRO Banga	1	1					
			<i>Marbel Watershed</i>							
(GIS maps to be furnished to RICTU, PMD for compilation)										
5. Preparation of Community Resource Management Framework (CRMF) including map and 5-year Workplan	50,5000/ CRMF	CRMF and 5-Year Workplan prepared and indorsed to RO (no.)	South Cotabato	1	1	1	1	1	1	1
			CENRO Gensan	1	1	1	1	1	1	1
8. Forest Products Utilization and Price Monitoring		price data gathered, processed and summarized 12 reports	South Cotabato	24	6	2	6	2	2	2
- Price monitoring of forest products		submitted to (no.)	PENRO							
			CENRO BANGA	12	3	1	3	1	1	1
			CENRO GSC	12	3	1	3	1	1	1

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9. Forest Information System (FIS)		Forest Tenure Records	South Cotabato	5	5	5	5	5	5	5
		assessed, validated & integrated (no.)								
			CENRO BANGA	2	2	2	2	2	2	2
			CENRO GSC	3	3	3	3	3	3	3
11. Revenue Generation		revenues generated	South Cotabato	1,000	245	122	245	2,706	225,036.00	433,428.74
		(Php)('000)								
			PENRO	250	60	30	60		11,850.00	38,501.75
			CENRO BANGA	250	60	30	60	2,706	7,200.00	7,250.00
			CENRO GSC	500	125	62	125		205,986.00	387,676.99
			FMS							
			South Cotabato					2,006	208,416.00	12,150.00
			PENRO							
			CENRO BANGA					2,006	6,300.00	5,550.00
			CENRO GSC						202,116.00	6,600.00
			LMS							
			South Cotabato					700	4,070.00	381,776.99
			PENRO							
			CENRO BANGA					700	900.00	1,700.00
			CENRO GSC						3,170.00	380,076.99
			PAWS							
			South Cotabato						12,550.00	39,501.75
			PENRO TSD						11,850.00	38,501.75
			CENRO BANGA							
			CENRO GSC						700.00	1,000.00

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Application processed with final action										
1. Licensing		permit issued (no.)	South Cotabato					13	45.00	38.00
			CENRO BANGA					13	45.00	38.00
			CENRO GSC							
		scaling (cu.m)	South Cotabato					186.61	315.92	157.20
			CENRO BANGA					186.61	315.92	157.20
			CENRO GSC							
		re-scaling (cu.m)	South Cotabato					186.61	315.92	157.20
			CENRO BANGA					186.61	315.92	157.20
			CENRO GSC							
		poles (no.)	South Cotabato							
			CENRO BANGA							
			CENRO GSC							
		bundles (no)	South Cotabato					100	1,080	50
			CENRO BANGA					100	1,080.00	50.00
			CENRO GSC							
2. Chainsaw Registration		chainsaw registered (no.)	South Cotabato					2	7	5
			CENRO BANGA					2	7.00	5.00
			CENRO GSC							

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			South Cotabato							
		Updated/prepared proposals and Work and Financial Plan of the PENRO								
		● Preparation of FY 2018 Budget Proposal	South Cotabato	1	1					
		● Preparation of FY 2018 Work and Financial Plan	South Cotabato	1						
		- PENRO/Sectoral Consultation	PENRO	1						
		- Updating of Forward Estimates (FE)								
		- WFP Review and Finalization								
		● Preparation of Annual Comprehensive Report								
		● Preparation of Annual Comprehensive Report								
		Budgetary Impositions:								
		a. Mandatory Expenses	South Cotabato							
			PENRO							

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IV. PS Requirements			South Cotabato							
			PENRO							
Retirement & Life Insurance Premium			South Cotabato							
MFO 2 ECOSYSTEM MANAGEMENT SERVICE			South Cotabato							
REGULAR										
A.03.b Forest Development, Rehabilitation and Protection			South Cotabato							
NATIONAL GREENING PROGRAM (NGP)										
2. Seedling Production		Seedlings produced (no.)	South Cotabato	533,856	202,537	202,537	202,537	-	-	2,000
	35/sdlg		Bamboo	69,156	27,662	27,662	27,662	-	-	2,000
	8/sdlg		Timber	75,500	30,338	30,338	30,338			
			Agroforest	389,200	144,537	144,537	144,537			
	35/sdlg		<i>Fruit Trees</i>	23,200	9,280	9,280	9,280			
	20/sdlg		<i>Cacao</i>	113,000	45,200	45,200	45,200			
	18/sdlg		<i>Coffee</i>	125,500	50,200	50,200	50,200			
	35/sdlg		<i>Rubber</i>	127,500	39,857	39,857	39,857			
	6/cutting		Hedgerows (Agro)							

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<i>PENRO</i>			South Cotabato	99,000	28,595	28,595	28,595	-	-	-
			CENRO Banga	40,500	16,338	16,338	16,338	-	-	-
			CENRO Gensan	58,500	12,257	12,257	12,257	-	-	-
Timber			South Cotabato	40,500	16,338	16,338	16,338			
			CENRO Banga	40,500	16,338	16,338	16,338			
			CENRO Gensan							
Agroforest			South Cotabato	58,500	12,257	12,257	12,257			
<i>Rubber</i>										
			CENRO Gensan	58,500	12,257	12,257	12,257			
Hedgerows (Agroforest)			South Cotabato	87,750						
<i>(750 cuttings/ha.)</i>										
			CENRO Banga							
			CENRO Gensan	87,750						
<i>REGION</i>		seedlings produced (no.)	South Cotabato	434,856	173,942	173,942	173,942	-	-	2,000
			CENRO Banga	403,204	161,281	161,281	161,281	-	-	2,000
			CENRO Gensan	31,652	12,661	12,661	12,661	-	-	-
Bamboo			South Cotabato	69,156	27,662	27,662	27,662			2,000
			CENRO Banga	66,504	26,601	26,601	26,601			2,000
			CENRO Gensan	2,652	1,061	1,061	1,061			
Timber			South Cotabato	35,000	14,000	14,000	14,000			
			CENRO Banga	35,000	14,000	14,000	14,000			
			CENRO Gensan							

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Agroforest										
<i>Fruit trees</i>			South Cotabato	23,200	9,280	9,280	9,280			
			CENRO Banga	19,200	7,680	7,680	7,680			
			CENRO Gensan	4,000	1,600	1,600	1,600			
<i>Cacao</i>			South Cotabato	113,000	45,200	45,200	45,200			
			CENRO Banga	113,000	45,200	45,200	45,200			
			CENRO Gensan							
<i>Coffee</i>			South Cotabato	125,500	50,200	50,200	50,200			
			CENRO Banga	125,500	50,200	50,200	50,200			
			CENRO Gensan							
<i>Rubber</i>			South Cotabato	69,000	27,600	27,600	27,600			
			CENRO Banga	44,000	17,600	17,600	17,600			
			CENRO Gensan	25,000	10,000	10,000	10,000			
Hedgerow (Agroforest)			South Cotabato	548,256						
<i>(750 cuttings/ha.)</i>										
			CENRO Banga	495,756						
			CENRO Gensan	52,500						

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3. Plantation Establishment		Area planted (has)	South Cotabato	1,338						
*IEC		site preparaed (has.)								
<i>a. Brushing</i>			Bamboo	339						
<i>b. Hole digging</i>			Timber	151						
<i>c. Staking</i>			Agroforest	848						
<i>d. Hauling of seedlings (from seedling depot to planting sites)</i>			Fruit Trees	116						
			Cacao	226						
<i>e. Outplanting</i>			Coffee	251						
			Rubber	255						
PENRO		Area planted (has)	South Cotabato	198						
		site preparaed (has.)	CENRO Banga	81						
			CENRO Gensan	117						
Timber			South Cotabato	81						
			CENRO Banga	81						
			CENRO Gensan							
Agroforest			South Cotabato	117						
<i>Rubber</i>										
			CENRO Banga							
			CENRO Gensan	117						
REGION		Area planted (has)	South Cotabato	1,140						
		site preparaed (has.)	CENRO Banga	1,057						
			CENRO Gensan	83						
Bamboo			South Cotabato	339						
			CENRO Banga	326						
			CENRO Gensan	13						

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		Timber	South Cotabato	70							
			CENRO Banga	70							
			CENRO Gensan								
		Agroforest									
		<i>Fruit trees</i>	South Cotabato	116							
			CENRO Banga	96							
			CENRO Gensan	20							
		<i>Cacao</i>	South Cotabato	226							
			CENRO Banga	226							
			CENRO Gensan								
		<i>Coffee</i>	South Cotabato	251							
			CENRO Banga	251							
			CENRO Gensan								
		<i>Rubber</i>	South Cotabato	138							
			CENRO Banga	88							
			CENRO Gensan	50							

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4. Maintenance and Protection of			South Cotabato	13,508						
Established Plantations (CY2015-2017)										
a. Maintenance and Protection of	1,000	area maintained and	South Cotabato	1,338						
Plantations established in CY 2017		protected (ha.)								
<i>1st year</i>		(with GIS-generated	CENRO Banga	1,138						
		map by site by mun.)	CENRO Gensan	200						
<i>PENRO</i>	1,000	area maintained and	South Cotabato	198						
		protected (ha.)								
		(with GIS-generated	CENRO Banga	81						
		map by site by mun.)	CENRO Gensan	117						
<i>REGION</i>	1,000	area maintained and	South Cotabato	1,140						
		protected (ha.)								
		(with GIS-generated	CENRO Banga	1,057						
		map by site by mun.)	CENRO Gensan	83						
b. Maintenance and Protection of	3000/ha	area maintained and	South Cotabato	8,496	8,496	8,496	8,496	8,496	8,496	8,496
Plantations established in CY 2016		protected (ha.)								
<i>2nd Year</i>		(with GIS-generated	CENRO Banga	2,424	2,424	2,424	2,424	2,424	2,424	2,424
<i>-ring weeding, replanting, patrol work</i>		map by site by mun.)	PENRO TSD	1,454	1,454	1,454	1,454	1,454	1,454	1,454
<i>-application of fertilizer</i>			PASU AVPL	2,086	2,086	2,086	2,086	2,086	2,086	2,086
<i>-establishment and maintenance of fireline</i>			CENRO Gensan	1,606	1,606	1,606	1,606	1,606	1,606	1,606
			PASU MMPL	926	926	926	926	926	926	926
<i>-For PO Contracted Sdlgs.</i>	3000/ha	area maintained and	South Cotabato	8,033	8,033	8,033	8,033	8,033	8,033	8,033
		protected (ha.)								
		(with GIS-generated	CENRO Banga	2,424	2,424	2,424	2,424	2,424	2,424	2,424
		map by site by mun.)	PENRO TSD	1,309	1,309	1,309	1,309	1,309	1,309	1,309
			PASU AVPL	1,831	1,831	1,831	1,831	1,831	1,831	1,831
			CENRO Gensan	1,606	1,606	1,606	1,606	1,606	1,606	1,606
			PASU MMPL	863	863	863	863	863	863	863

PENRO South Cc
CONSOLIDATED PHYSICAL ACCO
for the month of Ma

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL						
					TARGET			ACCOMPLISH			
					1st Quarter	This Month	To Date	JAN	FEB	MAR	
<i>-BOTTOM UP BUDGETING (BUB)</i>	3000/ha	area maintained and protected (ha.)	South Cotabato	208	208	208	208	208	208	208	208
		(with GIS-generated	PENRO TSD	145	145	145	145	145	145	145	145
		map by site by mun.)	PASU MMPL	63	63	63	63	63	63	63	63
<i>-MMFN Sdlgs.</i>	3000/ha	area maintained and protected (ha.)	South Cotabato	255	255	255	255	255	255	255	255
		(with GIS-generated	PASU AVPL	255	255	255	255	255	255	255	255
		map by site by mun.)									
C. Maintenance and Protection of Plantations established in CY 2015	2000/ha	area maintained and protected (ha.)	South Cotabato	3,674	3,674	3,674	3,674	3,674	3,674	3,674	3,674
3rd Year		(with GIS-generated	CENRO Banga	985	985	985	985	985	985	985	985
<i>-ring weeding, replanting, fire suppression, patrol work</i>		map by site by mun.)	PENRO TSD	723	723	723	723	723	723	723	723
<i>-maintenance of fireline</i>			PASU AVPL	560	560	560	560	560	560	560	560
			CENRO Gensan	848	848	848	848	848	848	848	848
			PASU MMPL	558	558	558	558	558	558	558	558
<i>-For PO Contracted Sdlgs. (including Urban Greening and BUB)</i>	2000/ha	area maintained and protected (ha.)	South Cotabato	2,949	2,949	2,949	2,949	2,949	2,949	2,949	2,949
		(with GIS-generated	CENRO Banga	840	840	840	840	840	840	840	840
		map by site by mun.)	PENRO TSD	623	623	623	623	623	623	623	623
			PASU AVPL	460	460	460	460	460	460	460	460
			CENRO Gensan	568	568	568	568	568	568	568	568
			PASU MMPL	458	458	458	458	458	458	458	458

PENRO South Cc
CONSOLIDATED PHYSICAL ACCO
for the month of Ma

P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
-MMFN Sdgs.	2000/ha	area maintained and	South Cotabato	725	725	725	725	725	725	725
		protected (ha.)								
		(with GIS-generated	CENRO Banga	145	145	145	145	145	145	145
		map by site by mun.)	PENRO TSD	100	100	100	100	100	100	100
			PASU AVPL	100	100	100	100	100	100	100
			CENRO Gensan	280	280	280	280	280	280	280
			PASU MMPL	100	100	100	100	100	100	100
Protection of NGP Plantation Established in CY 2011-2014			South Cotabato	14,054	14,054	14,054	14,054	14,054	14,054	14,054
<i>(PO-counterpart to be supervised by the concerned implementing office)</i>										
<i>(PBB Indicator)</i>			CENRO Banga	3,629	3,629	3,629	3,629	3,629	3,629	3,629
			PENRO TSD	2,218	2,218	2,218	2,218	2,218	2,218	2,218
			PASU AVPL	4,588	4,588	4,588	4,588	4,588	4,588	4,588
			CENRO Gensan	2,620	2,620	2,620	2,620	2,620	2,620	2,620
			PASU MMPL	999	999	999	999	999	999	999
Protection NGP Established Plantation CY 2014			South Cotabato	3953	3953	3953	3953	3953	3953	3953
			CENRO Banga	1153	1153	1153	1153	1153	1153	1153
			PENRO TSD	526	526	526	526	526	526	526
			PASU AVPL	1120	1120	1120	1120	1120	1120	1120
			CENRO Gensan	884	884	884	884	884	884	884
			PASU MMPL	270	270	270	270	270	270	270
Protection NGP Established Plantation CY 2013			South Cotabato	5,522	5,522	5,522	5,522	5,522	5,522	5,522
			CENRO Banga	1,353	1,353	1,353	1,353	1,353	1,353	1,353
			PENRO TSD	1,332	1,332	1,332	1,332	1,332	1,332	1,332
			PASU AVPL	1,767	1,767	1,767	1,767	1,767	1,767	1,767
			CENRO Gensan	610	610	610	610	610	610	610
			PASU MMPL	460	460	460	460	460	460	460

PENRO South Cc
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P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
Protection NGP Established Plantation CY 2012			South Cotabato	3,369	3,369	3,369	3,369	3,369	3,369	3,369
			CENRO Banga	665	665	665	665	665	665	665
			PENRO TSD	360	360	360	360	360	360	360
			PASU AVPL	1,501	1,501	1,501	1,501	1,501	1,501	1,501
			CENRO Gensan	650	650	650	650	650	650	650
			PASU MMPL	193	193	193	193	193	193	193
Protection NGP Established Plantation CY 2011			South Cotabato	1,210	1,210	1,210	1,210	1,210	1,210	1,210
			CENRO Banga	458	458	458	458	458	458	458
			PASU AVPL	200	200	200	200	200	200	200
			CENRO Gensan	476	476	476	476	476	476	476
			PASU MMPL	76	76	76	76	76	76	76
7. Hiring of ENR Extension Officers										
7.a Regular (15,000/month)		ENR Extension Officers hired (no.)	South Cotabato	29	29	29	29		18	33
			CENRO Banga	9	9	9	9		7	9
			PENRO TSD	4	4	4	4		7	6
			PASU AVPL	7	7	7	7		4	7
			CENRO Gensan	6	6	6	6			6
			PASU MMPL	3	3	3	3			5
5. Project Monitoring and Supervision			South Cotabato	13,508	12,170	12,170	12,170	12,170	12,170	12,170
			PENRO							
			CENRO Banga	4,547	3,409	3,409	3,409	3,409	3,409	3,409
			PENRO TSD	2,177	2,177	2,177	2,177	2,177	2,177	2,177
			PASU AVPL	2,646	2,646	2,646	2,646	2,646	2,646	2,646
			CENRO Gensan	2,654	2,454	2,454	2,454	2,454	2,454	2,454
			PASU MMPL	1,484	1,484	1,484	1,484	1,484	1,484	1,484

PENRO South Co
CONSOLIDATED PHYSICAL ACCO
for the month of Ma

P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
SUSTAINABLE INTEGRATED AREA DEVELOPMENT (SIAD)										
A.03.b Forest Development, Rehabilitation and Protection										
ENHANCED NATIONAL GREENING PROGRAM (eNGP)										
Sustainable Integrated Area Development (SIAD)										
1. Seedling Production		seedlings produced (no.)	South Cotabato	506,000	215,500	215,500	215,500	-	-	178,700
			Bamboo	255,000	102,000	102,000	102,000	-	-	81,600
			Timber	47,500	19,000	19,000	19,000	-	-	15,000
			Agroforest	203,500	94,500	94,500	94,500	-	-	82,100
			<i>Fruit trees</i>	66,000	26,400	26,400	26,400	-	-	24,000
			<i>Cacao</i>	37,500	15,000	15,000	15,000	-	-	15,000
			<i>Coffee</i>	100,000	53,100	53,100	53,100	-	-	43,100
			Hedgerows(Agroforest)		-	-	-	-	-	-
REGION			South Cotabato	243,760	97,504	97,504	97,504	-	-	64,704
			AVPL	161,760	64,704	64,704	64,704	-	-	64,704
			MMPL	82,000	32,800	32,800	32,800	-	-	-

PENRO South Co
CONSOLIDATED PHYSICAL ACCO
for the month of Ma

P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
PENRO			South Cotabato	262,240	117,996	117,996	117,996	-	-	113,996
			AVPL	252,240	113,996	113,996	113,996	-	-	113,996
			MMPL	10,000	4,000	4,000	4,000	-	-	-
a. Bamboo										
<i>REGION</i>			(South Cotabato)	161,160	64,464	64,464	64,464	-	-	44,064
			AVPL	110,160	44,064	44,064	44,064			44,064
			MMPL	51,000	20,400	20,400	20,400			
<i>PENRO</i>			South Cotabato	93,840	37,536	37,536	37,536	-	-	37,536
			AVPL	93,840	37,536	37,536	37,536			37,536
b. Timber										
<i>PENRO</i>			South Cotabato	47,500	19,000	19,000	19,000	-	-	15,000
			AVPL	37,500	15,000	15,000	15,000			15,000
			MMPL	10,000	4,000	4,000	4,000			
c. Fruit Trees										
<i>REGION</i>			(South Cotabato)	36,600	14,640	14,640	14,640	-	-	12,240
			AVPL	30,600	12,240	12,240	12,240			12,240
			MMPL	6,000	2,400	2,400	2,400			
<i>PENRO</i>			South Cotabato	29,400	11,760	11,760	11,760	-	-	11,760
			AVPL	29,400	11,760	11,760	11,760			11,760

PENRO South Co
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P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL						
					TARGET			ACCOMPLISH			
					1st Quarter	This Month	To Date	JAN	FEB	MAR	
d. Cacao											
<i>REGION</i>			(South Cotabato)	11,500	4,600	4,600	4,600	-	-	4,600	
			AVPL	11,500	4,600	4,600	4,600			4,600	
<i>PENRO</i>			South Cotabato	26,000	10,400	10,400	10,400	-	-	10,400	
			AVPL	26,000	10,400	10,400	10,400			10,400	
e. Coffee											
<i>REGION</i>			(South Cotabato)	34,500	13,800	13,800	13,800	-	-	3,800	
			AVPL	9,500	3,800	3,800	3,800			3,800	
			MMPL	25,000	10,000	10,000	10,000				
<i>PENRO</i>			South Cotabato	65,500	39,300	39,300	39,300	-	-	39,300	
			AVPL	65,500	39,300	39,300	39,300			39,300	
f. Hedgerow											
<i>REGION</i>			South Cotabato	206,250							
			AVPL	146,250							
			MMPL	60,000							
<i>PENRO</i>			South Cotabato	247,500							
			AVPL	247,500							

PENRO South Cc
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P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
3. Plantation Establishment		Area planted (has)	South Cotabato	1,950						
*IEC		site preparaed (has.)	Bamboo	1,250						
<i>a. Brushing</i>			Timber	95						
<i>b. Hole digging</i>			Fruit Trees	330						
<i>c. Staking</i>			Cacao	75						
<i>d. Hauling of seedlings (from seedling depot to planting sites)</i>			Coffee	200						
<i>e. Outplanting</i>										
			South Cotabato	1,950						
			AVPL	1,600						
			MMPL	350						
<i>REGION</i>			South Cotabato	1,065						
			Bamboo	790						
			Timber							
			Fruit Trees	183						
			Cacao	23						
			Coffee	69						
<i>PENRO</i>			South Cotabato	885						
			Bamboo	460						
			Timber	95						
			Fruit Trees	147						
			Cacao	52						
			Coffee	131						
a. Bamboo										
<i>REGION</i>			(South Cotabato)	790						
			AVPL	540						
			MMPL	250						
<i>PENRO</i>			South Cotabato	460						
			AVPL	460						

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P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL						
					TARGET			ACCOMPLISH			
					1st Quarter	This Month	To Date	JAN	FEB	MAR	
b. Timber											
<i>PENRO</i>			South Cotabato	95							
			AVPL	75							
			MMPL	20							
c. Fruit Trees											
<i>REGION</i>			(South Cotabato)	183							
			AVPL	153							
			MMPL	30							
<i>PENRO</i>			South Cotabato	147							
			AVPL	147							
d. Cacao											
<i>REGION</i>			(South Cotabato)	23							
			AVPL	23							
<i>PENRO</i>			South Cotabato	52							
			AVPL	52							
e. Coffee											
<i>REGION</i>			(South Cotabato)	69							
			AVPL	19							
			MMPL	50							
<i>PENRO</i>			South Cotabato	131							
			AVPL	131							

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P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
4. Maintenance and Protection of Plantation		area maintained and	South Cotabato	1,950						
established in CY 2017		protected (has.)	AVPL	1,600						
-For PO Contracted Seedlings		(with GIS-generated map)	MMPL	350						
1st year										
-Ring Weeding, Replanting, patrol work										
<i>REGION</i>			South Cotabato	1,065						
			AVPL	735						
			MMPL	330						
<i>PENRO</i>			South Cotabato	885						
			AVPL	865						
			MMPL	20						
c. Hiring of EEO per SIAD Model Site	15,000/	EEO hired	South Cotabato	2	2	2	2			2
-AVPL, South Cotabato	month	(no.)	AVPL	1	1	1	1			1
-MMPL, South Cotabato			MMPL	1	1	1	1			1
d. Baseline Study on Gross National Happiness for the	291,000/	Baseline study conducted (no.)	South Cotabato	2						
Six SIAD Model Sites	site	report submitted	AVPL	1						
-AVPL, South Cotabato			MMPL	1						
-MMPL, South Cotabato										
8. PS Requirement			South Cotabato							
9. RLIP			South Cotabato							

PENRO South Cc
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P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
A.03.c Land Survey, Disposition and Records Management			South Cotabato							
1. Land Disposition/Distribution										
e. Resolution of Land Disputes/Cases		Land Disputes/Cases Resolved (no.)	South Cotabato	5	1	1	1	-	-	2
		Cases resolved/decided (no.)								
		Land Disputes/Cases Investigated (no.)	PENRO	5	1	1	1			2
4. Land Records Management										
1.12 Public Land Applications Records		Public Land Applications (sheets)	South Cotabato	506,132	121,504	126,504	89,336		6,000	99,332
		Validated (no.)								
			TSD	168,714	37,168	42,168	5,000		6,000	15,000
			CENRO Banga	168,709	42,168	42,168	42,168			42,166
			CENRO GSC	168,709	42,168	42,168	42,168			42,166
5. PS Requirement			South Cotabato							
6. RLIP			South Cotabato	1						

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P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
A.03.d Management of Protected Areas, Wildlife, Coastal and Marine			South Cotabato							
A.03.d.1 Protected Areas Management and Development			South Cotabato							
d. PA Habitat Protection Program	P20,000/	area patrolled (ha)	South Cotabato	42,100	10,525	10,525	10,525			10,525
	1000 has									
a.- Brigade (by Pasu Staff)	forest		AVPL	27,100	6,775	6,775	6,775			6,775
	cover		MMPL	15,000	3,750	3,750	3,750			3,750
b. Implementation of Biodiversity Monitoring System (BMS)	P200,000/	consolidated BMS reports (no.)	South Cotabato	2	2	2	2			2
	PA									
<i>-Conduct PA monitoring</i>			MMPL	1	1	1	1			1
<i>-Compilation of basic information on PA</i>			AVPL	1	1	1	1			1
<i>-identification of priorities for BMS</i>										
<i>establish BMS Station</i>										
<i>-data compilation using field methods</i>										
<i>-analyze data and identify trends</i>										
<i>-validation of results with PA communities</i>										
<i>present the findings and recommendation to PAMB</i>										
<i>-make decision to improve PA mgt. (PAMB Res)</i>										
<i>-revise and strengthen monitoring system</i>										

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P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
c. Procurement of Supplies and Maintenance	P50,00/	supplies and materials for monitoring	South Cotabato	2	2	2	2			2
	PA	procured (no.)								
			MMPL	1	1	1	1			1
			AVPL	1	1	1	1			1
d. Advocacy										
- Hiring of Project Support Staff		Project support staff hired (no.)	South Cotabato	2	2	2	2			2
(Forester)	P18,549/		MMPL	1	1	1	1			1
	mo/PA		AVPL	1	1	1	1			1
3. PAMB Operationalziations										
-Capacity Building for PAMB members and PA Staff		PAMB members & PA staff trainees/	South Cotabato	2	2	2	2			2
		capacitated (no.)								
Conduct of Training Needs Assessment		report submitted to BAMB (no.)	MMPL	1	1	1	1			1
		report submitted to RO (no.)	AVPL	1	1	1	1			1
-Conduct of Actual Training		Training conducted (no)	South Cotabato							
		Report submitted (no.)								
			MMPL							
			AVPL							
- Conduct of PAMB Meetings										
- documentation of meeting		Resolution and/or MOA forged on	South Cotabato	8	2	2	2	-	-	5
- approval of Resolutions made		partnership and resources secured (no.)								
- enforcement of Resolutions made			MMPL	4	1	1	1			2
			AVPL	4	1	1	1			3
		PAMB Meetings conducted (no.)	South Cotabato					1	1	
			MMPL							
			AVPL					1	1	
		Presentations conducted (no.)	South Cotabato					-	5	
			MMPL							
			AVPL						5	

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P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
Operationalization of PAMB Checkpoints		No. of Checkpoint operationalized	South Cotabato							3
			MMPL							
			AVPL							3
Demarcation of Management Zones		No. of Monuments	South Cotabato							27
			MMPL							
			AVPL							27
B. Cave Management and Protection Program										
2. On-site Management Planning	P150,000/ plan	Cave management plans prepared and endorsed to BMB (n0.)	South Cotabato	1						
			CENRO Banga	1						
d. Implementation of Cave Management Plan	250,000/ cave	TA provided	South Cotabato	2	1	1	1	-	-	1
		No. of MOAa with LGU for the preservation, development and management of caves in their respective territorial jurisdiction	PENRO							
			AVPL	1	1	1	1			1
			<i>Lake Sebu (Kofnit Cave)</i>							
			CENRO Banga	1						
			<i>T'boli (Lemsnolon Cave)</i>							
E. PS Requirements										
F. Retirement & Life Insurance Premium										

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P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
A.03.d.2. Protection and Conservation of Wildlife			South Cotabato							
A. Protection and Conservation of Threatened Species										
1 . Endemic Species Conservation										
A. Philippine Eagle		Reports on conservation activities	South Cotabato	4	1	1	1	-	-	1
-Conservation of threatened species		undertaken submitted to PENRO								
-Habitat proection/patrolling (km,time spent)		(no.)	AVPL	4	1	1	1			1
-BMS/community involvement		(with GIS-generated map and Geo-tagged								
-hatchery establishment/management		photos)								
-Communication,Education, Participation and Awareness (CEPA)										
-Population Monitoring and Protection										
b. Tarsier		Reports on verification survey	South Cotabato	1						
-Consolidated population verification surveys		conducted (no.)	MMPL	1						
in known tarsier habitat										
-Habitat Management		Reports on conservation activities	South Cotabato	3						
-CEPA activities transfred to RPAO		reviewed and endorsed to BMB (no.)	MMPL	3						
		(with GIS-generated map and Geo-tagged								
		photos)								
2. Migratory Species										
c. Migratory bird		Reports on conservation activities	South Cotabato	2	2	2	2	-	-	2
		undertaken submitted to PENRO	CENRO Banga	1	1	1	1			1
		(no.)	CENRO Gensan	1	1	1	1			1
		(with GIS-generated map and Geo-tagged								
		photos)								

PENRO South Co
CONSOLIDATED PHYSICAL ACCO
for the month of Ma

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
MFO 3 ECOSYSTEM REGULATION SERVICES				Total						
A.03.g. Enforcement of Laws, Rules and Regulations										
A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resources Use			South Cotabato							
1. Forest Products Utilization and Land Use Regulation			South Cotabato	9						
- Compliance monitoring of existing agreements and permit	10,000/cenro	tenurial instrument holders assessed/evaluated with	PENRO							
	tenurial	instrument	CENRO BANGA	5						
		categoryical recommendation (no.)	CENRO GSC	4						
		-CBFMA								
2. Implementation of Forest Protection Program										
(Menu of Strategies in Support to A.03.g.4 (AILTF))										

PENRO South Co
CONSOLIDATED PHYSICAL ACCO
for the month of Ma

P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
MENU 1										
<i>Provision of full logistic and material support</i>										
• Menu 1.3										
Menu 2										
<i>Improvement of infrastructure and provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases</i>										
• Menu 2.5										
Support to investigation & filing of criminal complaint										
	100,000/ CENRO	Report submitted (no.)	South Cotabato	2	1	1	1	-	-	1
			CENRO BANGA	1	1	1	1			1
			CENRO GSC	1						
MENU 3										
<i>Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement</i>										
• Menu 3.1										
Daily Allowance (TEVs) (10 km/month/team/FR) (4 members per team)										
	P800/day	Patrol route prepared and conducted (km)	South Cotabato	480.00	120.00	120.00	120.00	-	-	90.39
		Patrol reports submitted with actions taken (2teams/10 km/month)	PENRO							
		9	CENRO BANGA	360	90	90	90			60
		3	CENRO GSC	120	30	30	30			30.39
• Menu 3.2										
Activate MFPC, Individual & Group Volunteers for deputation as S/DENROs										
	p100,000/ cenro/ Year	-incidence report submitted w/ CSW	South Cotabato	2						
		(No. of MFPC activated)	PENRO							
			CENRO BANGA	1						
			CENRO GSC	1						

PENRO South Cc
CONSOLIDATED PHYSICAL ACCO
for the month of Ma

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
MENU 5										
<i>Sustained a well planned Information, Education and Communication (IEC) campaign region-wide down to CENRO level</i>										
• Menu 5.2										
Publish press releases, photo, releases, feature articles for media exposure			South Cotabato	2						
300,000/		approved press release/s								
CENRO/		published twice in a quarter (no.)	PENRO							
year			CENRO BANGA	1						
			CENRO GSC	1						
MENU 6										
<i>Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements</i>										
• Menu 6.1										
Apprehended undocumented forest products including NTFPs, vehicles, equipments and other implements			South Cotabato	1	1	1	1			2
			CENRO Banga	1						
			CENRO GSC	1	1	1	1			2
• Menu 6.2										
Hauling of apprehended forest products and vehicles to safe places			South Cotabato	2	1	1	1	-		2
200,000/		apprehended forest products								
year		hailed to safe places (vol)								
		apprehended vehicles hauled to safe places	PENRO							
			CENRO Banga	1						
			CENRO GSC	1	1	1	1			2

PENRO South Cc
CONSOLIDATED PHYSICAL ACCO
for the month of Ma

P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
MENU 7										
Effective Forest Fire, Pest and Diseases Management Measures										
			South Cotabato							
Establishment of Firelines	250/md	Fireline established (ha.)	South Cotabato	2,068						
-with Geo -Tagged pictures of sites	(10mx100m									
	per ha.)		CENRO Banga	704						
			PENRO TSD	330						
			PASU AVPL	393						
			CENRO Gensan	414						
			PASU MMPL	227						
GENDER AND DEVELOPMENT										
1. GAD/Women's Month Celebration		men and women participated in the GAD/women's month celebration (no.)	South Cotabato	1						
2. Employment opportunities for women and men in forest protection/Marine resources conservation		Men and women hired as Bantay Gubat/Forest Protection Officers/ Bantay Dagat (no.)	South Cotabato	Mainstreamed Target						
3. Livelihood training for People's Organization (Pos)		No. Of men and women involved in the implementation of CBFM (project/renewal activities)	South Cotabato	Mainteamed Target						

PENRO South Cc
CONSOLIDATED PHYSICAL ACCO
for the month of Ma

P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
A.03.g.2 Permit Issuance and Monitoring of Land and Land Resource Use			South Cotabato							
b. Conduct of Assessment and appraisal of Foreshore Leases/permits and other Government Properties		Appraisal prepared and endorsed for approval (no.)	So. Cotabato	2						
			CENRO GSC	2						
A.03.g.3 Issuance of Protected Area Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources			So. Cotabato							
1. Enforcement of PA Wildlife and Cave										
a. Conservation and Protection of Wildlife										
- Issuance of wildlife permits	150/permit	Wildlife permits issued (no.)	South Cotabato	80	20	11	2	-	8	10
- Conduct of compliance monitoring		- wildlife transport permit								
- Enforcement of PAs, wildlife, and		- gratuitous permit	CENRO Banga	10	2	2	2			1
- cave laws, rules and regulations			CENRO GSC	70	18	9			8	9
		Wildlife Permit holders with compliance monitoring report submitted to BMB	South Cotabato	4	1	1	1			1
			CENRO BANGA	4	1	1	1			1
			CENRO GSC	4	1	1	1			1
b. Coastal Law Enforcement										
Strengthening of Municipal Coastal Law Enforcement Team		M/CLET strengthened (no.)	South Cotabato	2						
		Reports submitted (no.)								
			CENRO GSC	2						

PENRO South Cc
CONSOLIDATED PHYSICAL ACCO
for the month of Ma

P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	PHYSICAL					
					TARGET			ACCOMPLISH		
					1st Quarter	This Month	To Date	JAN	FEB	MAR
3. Deputation and mobilization of WEO		WEOs deputized/mobilized (no.)	South Cotabato	4	4	4	-	-	-	24
		Reports submitted (no.)								
			CENRO GSC	4	4	4				24
4. Operationalization/mobilization of wildlife monitoring		Wildlife traffic monitoring unit	South Cotabato	4	1	1	1	-	-	1
unit		mobilized with reports submitted (no.)	CENRO GSC	4	1	1	1			1

Prepared by:

Reviewed by:

Attested:

LEI-ANN M. ACUÑA
 Planning Officer I

NORHAYDA A. ZAINAL
 Planning Officer II

MA. LEONOR P. LASTICO
 POIII/Chief, Planning & Mgt. Section

stato

ACCOMPLISHMENT REPORT

March 2017

ACCOMPLISHMENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
		% Accomplishment					OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
	3	100	100		20								
	6		150	MOOE	11								
	6		150		11								
	1,042	162	208	MOOE	20								
	244	65	98		10								
	487	532	649		3								
	311	140	178		7								
				CO	9,000								
					8,000								
					7,300								
					700								
					1,000								
					1,000								
				MOOE	2,400	115,883.79	115,883.79	115,883.79	115,883.79				
					960	115,883.79	115,883.79	115,883.79	115,883.79				
					720								
					720								
				PS	9,558	2,128,287.51	2,128,287.51	2,128,287.51	2,128,287.51				
				RLIP	820	190,158.12	190,158.12	190,158.12	190,158.12				

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 OMPLEISHMENT REPORT
 rch 2017

MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
		% Accomplishment					OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
					TOTAL	301							
					MOOE	301							
					MOOE	140							
		80%	100	100									
		3	100	100	MOOE	23							
		1	100	100		7							
		1	100	100		8							
		1	100	100		8							
		3	100	100		12							
		1	100	100		4							
		1	100	100		4							
		1	100	100		4							
		1	100	100	-	20	20,000.00	20,000.00	20,000.00	20,000.00			
		1	100	100		20	20,000.00	20,000.00	20,000.00	20,000.00			

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 COMPLISHMENT REPORT
 rch 2017

MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
% Accomplishment			OBLIGATION				DISBURSEMENT		%Budget Utilization Rate (BUR)				
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
					MOOE	161							
					MOOE								
		3	100	100	MOOE	12	2,000.00	2,000.00	2,000.00	2,000.00			
		1	100	100		4	2,000.00	2,000.00	2,000.00	2,000.00			
		2	100	100		8							
		145	-	181	MOOE	10							
						2							
						2							
		40	-	100		2							
		105	-	263		2							
						2							
		14	500	127	MOOE	10							
		-											
		2	100	100		2							
		4		100		2							
		2		100		2							
		1		100		2							
		5		250		2							
		-											

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ACCOMPLISHMENT REPORT
 March 2017

ACCOMPLISHMENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
		% Accomplishment					OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
	-				MOOE								
	-												
	20	133	133		MOOE	50							
	20	133	133			50							
	5	300	250		MOOE	10							
	1	100	100			2							
						2							
	1					2							
						2							
	3		300			2							
	2	200	200		MOOE	45	11,000.00	11,000.00	11,000.00	11,000.00			
	-												
	1					12							
	1					11							
	-					11							
	-	-	-			11	11,000.00	11,000.00	11,000.00	11,000.00			
	4	300	400		MOOE	12							
	-												
	4	300	400			12							
	-												
	6	500	600		MOOE	12							
	-												
	6	500	600			12							

Meeting with the legitimate

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 ACCOMPLISHMENT REPORT
 March 2017

ACCOMPLISHMENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
			% Accomplishment				OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
Month	DEC	TO DATE	This Month	To Date			This Month	To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation	
					Total	11,521							
					PS	10,054							
					RLIP	901							
					MOOE	566							
					MOOE	340							
						340							
			1	100		50							
			1	100		50							Conducted Orientation on th
			6	100	MOOE	24							
			3	100		12							
			3	100		12							
			-										

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 COMPLETION REPORT
 March 2017

MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
			% Accomplishment				OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
DEC	TO DATE		This Month	To Date			This Month	To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation	
	5		100	100									
	2		100	100									
	3		100	100									
		227,742.00	355,269	92,956									
		50,351.75	128,339	83,920									
		17,156.00	24,167	28,593									
		593,662.99	625,285	474,930									
		-											
		-											
		222,572.00											
		-											
		-											
		13,856.00											
		208,716.00											
		-											
		-											
		386,546.99											
		-											
		-											
		3,300.00											
		383,246.99											
		-											
		-											
		52,051.75											
		-											
		50,351.75											
		-											
		1,700.00											

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 COMPLETION REPORT
 March 2017

MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
		% Accomplishment					OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
					TOTAL	152							
					MOOE	152							
					MOOE	34							
						34							
					MOOE	44							
						-							
						44							
		2	100	100	MOOE	74	24,440.00	24,440.00	24,440.00	24,440.00			
		-											
		2	100	100		74	24,440.00	24,440.00	24,440.00	24,440.00			

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 COMPLETION REPORT
 March 2017

MENT			% Accomplishment		Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT					REMARKS
							OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)	
DEC	TO DATE	This Month	To Date			This Month	To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation	
						10,054	1,360,872.00	1,360,872.00	1,360,872.00	1,360,872.00		
						10,054	1,360,872.00	1,360,872.00	1,360,872.00	1,360,872.00		
						901	29,836.00	29,836.00	29,836.00	29,836.00		
					Total	125,166						
					PS	14,202						
					RLIP	1,255						
					MOOE	13,610						
					CO	96,099						
					Total	111,357						
					PS	5,029						
					RLIP	427						
					MOOE	9,802						
					CO	96,099						
-	-	2,000			CO	16,630						
						2,421						
						604						
						9,794						
						812						
						2,260						
						2,259						
						4,463						
						3,811						

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 COMPLETION REPORT
 March 2017

MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
% Accomplishment			OBLIGATION				DISBURSEMENT		%Budget Utilization Rate (BUR)				
DEC	TO DATE	To Date	This Month	To date			This Month	To date	Obligation/Allotment	Disbursement/Obligation			
						812							
						672							
						140							
						2,260							
						2,260							
						2,259							
						2,259							
						2,415							
						1,540							
						875							
						3,290							
						2,975							
						315							

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 COMPLETION REPORT
 March 2017

MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
		% Accomplishment					OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
					-	11,665							
					-	2,204							
					-	981							
					-	8,480							
					-	1,160							
					-	2,260							
					-	2,510							
					-	2,550							
						1,696							
					-	526							
					-	1,170							
						526							
						526							
						1,170							
						1,170							
					-	9,969							
					-	9,184							
					-	785							
						2,204							
						2,119							
						85							

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 COMPLISHMENT REPORT
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MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
% Accomplishment			OBLIGATION				DISBURSEMENT		%Budget Utilization Rate (BUR)				
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
						455							
						455							
						1,160							
						960							
						200							
						2,260							
						2,260							
						2,510							
						2,510							
						1,380							
						880							
						500							

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ACCOMPLISHMENT REPORT
 March 2017

MENT			% Accomplishment		Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
							OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
DEC	TO DATE	This Month	To Date			This Month	To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
					CO	34,174							
					CO	1,338							
						1,138							
						200							
					CO	198							
						81							
						117							
					CO	1,140							
						1,057							
						83							
		8,496	100	100		25,488	18,921,000.00	18,921,000.00	6,059,420.55	6,059,420.55			
		2,424	100	100		7,272	7,272,000.00	7,272,000.00	1,090,800.00	1,090,800.00			
		1,454	100	100		4,362	3,567,000.00	3,567,000.00	480,526.65	480,526.65			
		2,086	100	100		6,258	5,493,000.00	5,493,000.00	3,562,769.70	3,562,769.70			
		1,606	100	100		4,818							
		926	100	100		2,778	2,589,000.00	2,589,000.00	925,324.20	925,324.20			
		8,033	100	100		24,099							
		2,424	100	100		7,272							
		1,309	100	100		3,927							
		1,831	100	100		5,493							
		1,606	100	100		4,818							
		863	100	100		2,589							

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 OMPHISHMENT REPORT
 rch 2017

MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
		% Accomplishment		OBLIGATION			DISBURSEMENT		%Budget Utilization Rate (BUR)				
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
		208	100	100		624	189,000.00	189,000.00	64,921.50	64,921.50			
		145	100	100		435							
		63	100	100		189	189,000.00	189,000.00	64,921.50	64,921.50			
		255	100	100		765	765,000.00	765,000.00	273,105.00	273,105.00			
		255	100	100		765	765,000.00	765,000.00	273,105.00	273,105.00			
		3,674	100	100		7,348							
		985	100	100		1,970							
		723	100	100		1,446							
		560	100	100	-	1,120							
		848	100	100		1,696							
		558	100	100		1,116							
		2,949	100	100		5,898	3,085,000.00	3,085,000.00	897,765.00	897,765.00			
		840	100	100		1,680	1,600,000.00	1,600,000.00	240,000.00	240,000.00			
		623	100	100		1,246							
		460	100	100		920	920,000.00	920,000.00	320,850.00	320,850.00			
		568	100	100		1,136							
		458	100	100		916	565,000.00	565,000.00	336,915.00	336,915.00			
						-							

xtabato
 COMPLETION REPORT
 March 2017

MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
		% Accomplishment					OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
	725	100	100		1,450	690,000.00	690,000.00	176,250.00	176,250.00				
	145	100	100		290	290,000.00	290,000.00	43,500.00	43,500.00				
	100	100	100		200								
	100	100	100		200	200,000.00	200,000.00	65,250.00	65,250.00				
	280	100	100		560								
	100	100	100		200	200,000.00	200,000.00	67,500.00	67,500.00				
	14,054	100	100										
	3,629	100	100										
	2,218	100	100										
	4,588	100	100										
	2,620	100	100										
	999	100	100										
	3953	100	100										
	1153	100	100										
	526	100	100										
	1120	100	100										
	884	100	100										
	270	100	100										
	5,522	100	100										
	1,353	100	100										
	1,332	100	100										
	1,767	100	100										
	610	100	100										
	460	100	100										

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ACCOMPLISHMENT REPORT

March 2017

ACCOMPLISHMENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
		% Accomplishment					OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
	3,369	100	100										
	665	100	100										
	360	100	100										
	1,501	100	100										
	650	100	100										
	193	100	100										
	1,210	100	100										
	458	100	100										
	200	100	100										
	476	100	100										
	76	100	100										
	33	114	114	MOOE	5,220	949,484.00	949,484.00	945,284.00	945,284.00				
	9	100	100		1,620	289,484.00	289,484.00	289,484.00	289,484.00				
	6	150	150		720	180,000.00	180,000.00	180,000.00	180,000.00				
	7	100	100		1,260	210,000.00	210,000.00	205,800.00	205,800.00				
	6	100	100		1,080	180,000.00	180,000.00	180,000.00	180,000.00				
	5	167	167		540	90,000.00	90,000.00	90,000.00	90,000.00				
	12,170	100	100	MOOE	3,640	1,612,975.18	1,612,975.18	1,612,975.18	1,612,975.18				
					546	174,386.00	174,386.00	174,386.00	174,386.00				
	3,409	100	100		1,052	477,694.39	477,694.39	477,694.39	477,694.39				
	2,177	100	100		495	184,853.00	184,853.00	184,853.00	184,853.00				
	2,646	100	100		588	246,000.00	246,000.00	246,000.00	246,000.00				
	2,454	100	100		619	441,905.79	441,905.79	441,905.79	441,905.79				
	1,484	100	100		340	88,136.00	88,136.00	88,136.00	88,136.00				

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 OMPHISHMENT REPORT
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MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
		% Accomplishment					OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
-	-	178,700	83	83	-	-							
-	-	81,600	80	80	-	-							
-	-	15,000	79	79	-	-							
-	-	82,100	87	87	-	-							
-	-	24,000	91	91	-	-							
-	-	15,000	100	100	-	-							
-	-	43,100	81	81	-	-							
-	-	-											
-	-	64,704			CO	-							
-	-	64,704			-								
-	-	-	-	-									

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 OMPHISHMENT REPORT
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MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
		% Accomplishment					OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
-	-	113,996	97	97	-	-							
-	-	113,996											
-	-	-											
-	-	44,064	68	68	CO	5,641							
		44,064	100	100		3,856							
		-	-	-		1,785							
		-											
-	-	37,536	100	100		3,284							
		37,536	100	100		3,284							
		-											
		-											
-	-	15,000	79	79		380							
		15,000	100	100		300							
		-	-	-		80							
		-											
		-											
-	-	12,240	84	84		1,281							
		12,240	100	100		1,071							
		-	-	-		210							
		-											
-	-	11,760	100	100		1,029							
		11,760	100	100		1,029							
		-											

total

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MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
% Accomplishment			OBLIGATION				DISBURSEMENT		%Budget Utilization Rate (BUR)				
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
		-											
-	-	4,600	100	100		230							
		4,600	100	100		230							
		-											
-	-	10,400	100	100		520							
		10,400	100	100		520							
		-											
		-											
-	-	3,800	28	28		621							
		3,800	100	100		171							
		-	-	-		450							
		-											
-	-	39,300	100	100		1,179							
		39,300	100	100		1,179							
						1,238							
						878							
						360							
						1,485							
						1,485							

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 OMPHISHMENT REPORT
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MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
		% Accomplishment					OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
					-	14,792							
					-	8,124							
					-	618							
					-	3,300							
					-	750							
					-	2,000							
					-	14,792							
					-	12,237							
					-	2,555							
					-	7,884							
					-	5,134							
					-	1,830							
					-	230							
					-	690							
					-	6,908							
					-	2,990							
					-	618							
					-	1,470							
					-	520							
					-	1,310							
						5,134							
						3,509							
						1,625							
						2,990							
						2,990							

total

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 OMPLEISHMENT REPORT
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MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
% Accomplishment			OBLIGATION				DISBURSEMENT		%Budget Utilization Rate (BUR)				
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
						618							
						488							
						130							
						1,830							
						1,530							
						300							
						1,470							
						1,470							
						-							
						230							
						230							
						-							
						520							
						520							
						-							
						690							
						190							
						500							
						-							
						1,310							
						1,310							

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MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
		% Accomplishment		OBLIGATION			DISBURSEMENT		%Budget Utilization Rate (BUR)				
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
						1,950							
						1,600							
						350							
					-	1,065							
					-	735							
					-	330							
						-							
						-							
						885							
						865							
						20							
		2	100	100	MOOE	360	30,000.00	30,000.00	30,000.00	30,000.00			
		1	100	100		180							
		1	100	100		180	30,000.00	30,000.00	30,000.00	30,000.00			
					MOOE	582							
						291							
						291							
					PS	5,029	1,767,210.00	1,767,210.00	1,767,210.00	1,767,210.00			
					RLIP	427	249,237.48	249,237.48	249,237.48	249,237.48			

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 OMPLETISHMENT REPORT
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MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
		% Accomplishment					OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
					Total	5,783							
					MOOE	329							
					PS	5,008	714,960.16	714,960.16	714,960.16	714,960.16			
					RLIP	446	75,517.92	75,517.92	75,517.92	75,517.92			
-	-	2			MOOE	25							
		2				25							
		105,332	79	118	MOOE	304							
		-											
		21,000	36	420		106							
		42,166	100	100		99							
		42,166	100	100		99							
						5,008							
						446							

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ACCOMPLISHMENT REPORT
 March 2017

ACCOMPLISHMENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
			% Accomplishment				OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
DEC	TO DATE		This Month	To Date			This Month	To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation	
		2	100	100		100							
		1	100	100		50							
		1	100	100		50							
		2	100	100		446	32,600.00	32,600.00	32,600.00	32,600.00			
		1	100	100		223	15,000.00	15,000.00	15,000.00	15,000.00			
		1	100	100		223	17,600.00	17,600.00	17,600.00	17,600.00			
		2	100	100		41							
		1	100	100		15							
		1	100	100		26							
						240							
						90							
						150							
-	-	5	250	250		260							
		2	200	200		130							
		3	300	300		130							
		2											
		2										AVPL: PAM AVPL Special Execom Meeting on 02/7/2017	
		5											
		5											

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ACCOMPLISHMENT REPORT
 March 2017

ACCOMPLISHMENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
		% Accomplishment					OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
		3											
		3										AVPL: Checkpoints at Brgy. Colongulo, Surallah, Brgy. Talisay, Lake Sebu and Brgy. New Dumangas, T'boli, all in South Colabato	
		27											
		27											
					-	150							
						150							
-	-	1	100	100		500							
		1	100	100		250							
						250							
					PS	4,165	236,558.00	236,558.00	236,558.00	236,558.00			
					RLIP	382	140,373.00	140,373.00	140,373.00	140,373.00			

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ACCOMPLISHMENT REPORT
 March 2017

ACCOMPLISHMENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
			% Accomplishment				OBLIGATION		DISBURSEMENT		%Budget Utilization Rate (BUR)		
DEC	TO DATE		This Month	To Date			This Month	To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation	
					TOTAL	500							
					MOOE	500							
-	-	1	100	100	MOOE	140	8,000.00	8,000.00	8,000.00	8,000.00			
		1	100	100		140	8,000.00	8,000.00	8,000.00	8,000.00			
					MOOE	80	4,000.00	4,000.00	4,000.00	4,000.00			
						80	4,000.00	4,000.00	4,000.00	4,000.00			
						240							
						240							
-	-	2	100	100	MOOE	40							
		1	100	100		20							
		1	100	100		20							

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 OMPLEISHMENT REPORT
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MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
% Accomplishment			OBLIGATION				DISBURSEMENT		%Budget Utilization Rate (BUR)				
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
					TOTAL	3,091							
					MOOE	3,091							
					TOTAL	2,825							
					MOOE	2,825							
					MOOE	90							
						50							
						40							

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OMPLISHMENT REPORT
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MENT					Exp. Class	ALLOTMENT	FINANCIAL ACCOMPLISHMENT						REMARKS
% Accomplishment			OBLIGATION				DISBURSEMENT		%Budget Utilization Rate (BUR)				
DEC	TO DATE	This Month	To Date	This Month			To date	This Month	To date	Obligation/Allotment	Disbursement/Obligation		
-	-	24	600			40							There are 24 WEOs deputized and mobilized
		24	600			40							
-	-	1	100	100		73							
		1	100	100		73							

RADZAK B. SINARIMBO, MPA, LLB
 OIC, PENR Officer



ie Formulation and Updating of CRMF on March 10, 2017 at Klinan, polomolok, South Cotabato


