

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT
for the month of January 2017

P / A / P Code	uc	Performance Indicator	Province/ Municipality	Annual Goal	PHYSICAL ACCOMPLISHMENT							Remarks
					JAN	FEB	MAR	AP	...	DEC	TODATE	
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)												
A.01.a. General Management and Support			South Cotabato									
1. Personnel Management		personnel records maintained/ updated (no.)	PENRO South Cotabato		88							88
			PENRO		88							88
2. Procurement Services		bidding conducted/contract/ Purchase Order issued (no.)	PENRO South Cotabato									
			PENRO									
3. Property Management		● Maintenance/Repair of facility (no.)	PENRO South Cotabato		10							10
			PENRO									
			CENRO BANGA									
			CENRO GSC									
4. Communications		message / e-mail transmitted / fax delivered (no.)	PENRO South Cotabato		214							214
			PENRO		84							84
			CENRO BANGA		23							23
			CENRO GSC		107							107
5. Records Management		records maintained/ updated (no.)	PENRO South Cotabato		121							121
			PENRO		50							50
			CENRO BANGA		30							30
			CENRO GSC		41							41

P / A / P Code	uc	Performance Indicator	Province/ Municipality	Annual Goal	PHYSICAL ACCOMPLISHMENT							Remarks	
					JAN	FEB	MAR	AP	. . .	DEC	TODATE		
6. Fiscal Collection		Official Receipt (O.R.) issued (no.)	PENRO South Cotabato		112							112	
			PENRO		38							38	
			CENRO BANGA		32							32	
			CENRO GSC		42							42	
7. Budget / Accounting			PENRO South Cotabato										
a. Preparation of Financial Plan													
		Financial Plan prepared (no)	PENRO South Cotabato		1							1	
		PENRO/CENRO Financial Plan reviewed and finalized (no.)											
FAR No. 4 (MRD)		report submitted (no.)			1							1	
FAR No. 5 (QRROR)		report submitted (no.)											
voucher and payroll indexed & processed		voucher and payroll indexed & processed (no.)	PENRO South Cotabato		16							16	
b. Submission of Reports													
- Budget & Financial Accountability Report (BFAR)		Financial Report prepared and submitted (no.)	PENRO South Cotabato		1							1	
-BFAR No. 1													
-FAR No. 1													
-BFAR No. 1-A													
-BFAR 1-B													
-FAR No. 2													
FAR No. 2-A													
-BFAR No. 5													
		(reports submitted consist of the above-specified reports)											
-FAR No. 4		Report submitted (no.)	PENRO South Cotabato										
		(To be submitted on or before the end of the following month)											
8. Cashiering		CA's prepared (no.)	PENRO South Cotabato		6							6	
			PENRO		6							6	

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					JAN	FEB	MAR	AP	...	DEC	TODATE		
9. Top Management Supervision		papers / documents acted upon (no.)	PENRO South Cotabato		166							166	
			PENRO		23							23	
			CENRO BANGA		63							63	
			CENRO GSC		80							80	
10. Capital Outlay			PENRO South Cotabato										
a. Building Operation completion, rehabilitation and repair			PENRO South Cotabato										
			PENRO										
			CENRO GSC										
b. Motor vehicles		motor vehicles procured (no.)	PENRO South Cotabato										
			CENRO Banga										
11. Budgetary Imposition:													
a. Fixed Expenditures			PENRO South Cotabato										
12. PS Requirements			PENRO South Cotabato										
12. Retirement Life Insurance Premium			PENRO South Cotabato										

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					JAN	FEB	MAR	AP	...	DEC	TODATE	
A.02 SUPPORT TO OPERATIONS			South Cotabato									
A.02.a Data Network Infrastructure Development and Management												
Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)		Network Infrastructue maintained with 80% uptime	PENRO South Cotabato	80%							80%	
1. Application and Database Build-up and Maintenance		Systems database build-up and maintained (no.)	PENRO South Cotabato		3						3	
		- Personnel Info System	PENRO		1						1	
		- Document Action Tracking System (DATS)	CENRO BANGA		1						1	
			CENRO GSC		1						1	
* Forest Information System (FIS)		Systems database maintained (no.)	PENRO South Cotabato		3						3	
			PENRO		1						1	
			CENRO BANGA		1						1	
			CENRO GSC		1						1	

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					JAN	FEB	MAR	AP	...	DEC	TODATE	
2. Management and Maintenance of												
ICT Resources/Facilities		Website maintained (no.)	PENRO South Cotabato		1							1
other Information System			PENRO		1							1
		Internet connectivity/ maintained/operationalized/ monitored (no.)	PENRO South Cotabato		3							3
			PENRO		1							1
			CENRO BANGA		1							1
			CENRO GSC		1							1
		VOIP maintained/ operationalized/ monitored (no.)	PENRO South Cotabato		3							3
			PENRO		1							1
			CENRO BANGA		1							1
			CENRO GSC		1							1
		Safety and Security System equipment maintained/ operationalized/monitored no. of report submitted	PENRO South Cotabato		9							-
			PENRO		9							-
			CENRO BANGA		12							12
			CENRO GSC		12							12
5. Publication of Statistical		ENR quarterly statistical reports submitted (no.)	PENRO South Cotabato		-							-
Information			PENRO									
			CENRO BANGA									
			CENRO GSC									
6. Coordination/linkages on statistical		Report submitted (no.)	PENRO South Cotabato									
activities			PENRO									
			CENRO BANGA									
			CENRO GSC									

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					JAN	FEB	MAR	AP	...	DEC	TODATE	
A.02.b Production and Dissemination			PENRO South Cotabato									
of Technical and Popular Materials in												
the Conservation and Development of												
Natural Resources Including												
Environmental Education												
1. Technical and popular materials												
		press/photo releases (no.)	PENRO South Cotabato									
			CENRO GSC									
		leaflets, no. of copies	PENRO South Cotabato									
			CENRO BANGA									
			CENRO GSC									
			AVPL									
			MMPL									
	300/ tarp	streamers/tarpaulins produced (no.)	PENRO South Cotabato									
			PENRO									
			CENRO BANGA									
			CENRO GSC									
			AVPL									
			MMPL									

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					JAN	FEB	MAR	AP	...	DEC	TODATE		
2. Undertake environmental education													
		production & airing of radio plugs, no. of spots	PENRO South Cotabato										
			CENRO GSC										
		lectures and/or presentations conducted, (no.)	PENRO South Cotabato										
			PENRO TSD										
			CENRO BANGA										
			CENRO GSC										
			AVPL										
			MMPL										
		fora, symposia or meetings conducted/ attended (no.)	PENRO South Cotabato										
			CENRO BANGA										
			CENRO GSC										
			AVPL										
			MMPL										
3. Maintenance of Library	1000/mo	Local newspapers monitored (no.)	PENRO South Cotabato										
			CENRO GSC										
4. Print, broadcast and Issues monitoring	1000/ report	report submitted (no.)	PENRO South Cotabato										
			CENRO GSC										

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					JAN	FEB	MAR	AP	...	DEC	TODATE	
MFO 1- ECOSYSTEM POLICY SERVICES			PENRO South Cotabato									
A.03.a Formulation and Monitoring of ENR Sector Plans, Programs and Projects			PENRO South Cotabato									
I. Preparation and Updating of Climate Resilient Plans												
1. Watershed Management Planning												
b. Preparation of Integrated Watershed Management Plan (IWMP) (including NGP Areas)		IWMP prepared and submitted (name & location of watershed)	PENRO South Cotabato									
(GIS maps to be furnished to RICTU, PMD for compilation)		(no./has)	CENRO Banga <i>Marbel Watershed</i> (56,668 has.)									
MILESTONE TARGETS												
-drafting of IWMP (%completed)			CENRO Banga									
-submission of plan			CENRO Banga									
4. Formulation and Updating of Community Resource Management Framework (CRMF) including map and 5-year Workplan	50,5000/	CRMF reviewed and indorsed to RO (no.)	PENRO South Cotabato									
	CRMF	CRMF & 5-Year Workplan prepared / updated	CENRO GSC <i>(Danlag, Tampakan)</i>									
-Map preparation and printing												
-Community Meetings & Workshops at least 6 meetings & workshops @ 5,000/mtng												
-Per diem and travellig expenses												
(GIS generated maps to be furnished to RICTU for compilation)												

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					JAN	FEB	MAR	AP	...	DEC	TODATE	
8. Forest Products Utilization and Price Monitoring		price data gathered, processed and summarized 12 reports	PENRO South Cotabato		2							2
- Price monitoring of forest products		submitted to (no.)										
			CENRO BANGA		1							1
			CENRO GSC		1							1
9. Forest Information System (FIS)		Forest Tenure Records assessed, validated & integrated (no.)	PENRO South Cotabato									
			CENRO BANGA									
			CENRO GSC									
11. Revenue Generation		revenues generated (Php)('000)	PENRO South Cotabato		2,706							2,706
			PENRO									
			CENRO BANGA		2,706							2,706
			CENRO GSC									
			FMS									
			PENRO South Cotabato		2,006							2,006
			PENRO									
			CENRO BANGA		2,006							2,006
			CENRO GSC									
			LMS									
			PENRO South Cotabato		700							700
			PENRO									
			CENRO BANGA		700							700
			CENRO GSC									
			PAWS									
			PENRO South Cotabato									
			PENRO									
			CENRO BANGA									
			CENRO GSC									

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					JAN	FEB	MAR	AP	...	DEC	TODATE	
Application processed with final action												
1. Licensing		permit issued (no.)	PENRO South Cotabato		13							13
			CENRO BANGA		13							13
			CENRO GSC									
		scaling (cu.m)	PENRO South Cotabato		186.61							186.61
			CENRO BANGA		186.61							186.61
			CENRO GSC									
		re-scaling (cu.m)	PENRO South Cotabato		186.61							186.61
			CENRO BANGA		186.61							186.61
			CENRO GSC									
		poles (no.)	PENRO South Cotabato									
			CENRO BANGA									
			CENRO GSC									
		bundles (no)	PENRO South Cotabato		100							100
			CENRO BANGA		100							100
			CENRO GSC									
		chainsaw registered (no.)	PENRO South Cotabato		2							2
			CENRO BANGA		2							2
			CENRO GSC									
2. Chainsaw Registration		chainsaw registered (no.)	PENRO South Cotabato									
			CENRO BANGA									
			CENRO GSC									

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					JAN	FEB	MAR	AP	...	DEC	TODATE	
PLANNING AND MANAGEMENT DIVISION			PENRO South Cotabato									
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan			Updated/prepared proposals and Work and Financial Plan of the PENRO									
● Preparation of FY 2018 Budget Proposal			FY 2018 Budget Proposal prepared reviewed/evaluated and submitted(no.)	PENRO South Cotabato								
Consultative workshop w/ CENRO, PENROs and Regional Office				PENRO								
● Preparation of FY 2017 Work and Financial Plan			CY 2018 WFP evaluated/ reviewed and submitted (no.)	PENRO South Cotabato								
- PENRO/Sectoral Consultation				PENRO								
- Updating of Forward Estimates (FE)												
- WFP Review and Finalization												
2. Monitoring and Evaluation of Accomplishments			PENRO and CENRO monitored (no.)	PENRO South Cotabato								
				PENRO								
● Conduct of WFP, Orientation on UWM, Processes, Means of Verification (MOV),												
● Preparation of Annual Comprehensive Report												
● Preparation of Annual Comprehensive Report												
Budgetary Impositions:												
a. Mandatory Expenses				PENRO South Cotabato								
				PENRO								
IV. PS Requirements				PENRO South Cotabato								
				PENRO								
Retirement & Life Insurance Premium				PENRO South Cotabato								

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					JAN	FEB	MAR	AP	...	DEC	TODATE	
MFO 2 ECOSYSTEM MANAGEMENT SERVICE			PENRO South Cotabato									
A.03.b Forest Development, Rehabilitation and Protection			PENRO South Cotabato									
NATIONAL GREENING PROGRAM (NGP)												
2. Seedling Production		Seedlings produced (no.)	PENRO South Cotabato									
	B/											
	Sdlg.		District I									
			CENRO GSC									
			District II									
			CENRO Banga									

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					JAN	FEB	MAR	AP	...	DEC	TODATE	
3. Plantation Establishment		Area planted (has)	PENRO South Cotabato									
*IEC		site prepared (has.)										
a. Brushing												
b. Hole digging												
c. Staking			District I									
d. Hauling of seedlings (from seedling depot to planting sites)												
e. Outplanting			CENRO GSC									
			* Polomolok									
			(CENRO GSC) Lumakil									
			*Tampakan									
			(MMPL) Tablu									
			District II									
			CENRO Banga									
			* Lake Sebu									
			(AVPL)Lamcade									
			* T'boli									
			(TSD)Tudok									
			(AVPL) Datal D'lanag									
			(CENRO Banga) Mongokayo									
			Senolon									

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					JAN	FEB	MAR	AP	...	DEC	TODATE	
4. Maintenance and Protection of			PENRO South Cotabato									
Established Plantations												
a. Maintenance and Protection of	1,000	area maintained and										
Plantations established in CY 2017		protected (ha.)	District I									
		(with GIS-generated										
		map by site by mun.)										
<i>1st year</i>			CENRO GSC									
			* Polomolok									
			<i>(CENRO GSC) Lumakil</i>									
			*Tampakan									
			<i>(MMPL) Tablu</i>									
			District II									
			CENRO Banga									
			* Lake Sebu									
			<i>(AVPL)Lamcade</i>									
			* T'boli									
			<i>(TSD)Tudok</i>									
			<i>(AVPL) Datal D'lanag</i>									
			<i>(CENRO Banga) Mongokayo</i>									
			<i>Senolon</i>									

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					JAN	FEB	MAR	AP	...	DEC	TODATE		
b. Maintenance and Protection of Plantations established in CY 2016	3,000	area maintained and protected (ha.)	PENRO South Cotabato		8,888							8,888	Activities conducted by PO focused on protection on the NGP established plantations
		(with GIS-generated map by site by mun.)	CENRO BANGA		2,424							2,424	
			<i>PENRO (TSD)</i>		1,454							1,454	
			<i>AVPL</i>		2,478							2,478	
			CENRO GSC		1,606							1,606	
			<i>MMPL</i>		926							926	
			South Cotabato		8,033							8,033	
			CENRO BANGA		2,424							2,424	
-For PO Contracted Seedlings			<i>PENRO (TSD)</i>		1,309							1,309	
			<i>AVPL</i>		1,831							1,831	
2nd year			CENRO GSC		1,606							1,606	
			<i>MMPL</i>		863							863	
-BOTTOM UP BUDGETTING		area maintained and protected (ha.)	PENRO South Cotabato		208							208	
		(with GIS-generated map by site by mun.)	<i>PENRO TSD</i>		145							145	
			<i>MMPL</i>		63							63	
-MMFN		area maintained and protected (ha.)	PENRO South Cotabato		267							267	
		(with GIS-generated map by site by mun.)	<i>AVPL</i>		267							267	
-ERDS		area maintained and protected (ha.)	PENRO South Cotabato		380							380	
		(with GIS-generated map by site by mun.)	<i>AVPL</i>		380							380	

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					JAN	FEB	MAR	AP	...	DEC	TODATE		
c. Maintenance and Protection of Plantations established in CY 2015	2,000	area maintained and protected (ha.)	PENRO South Cotabato		4,274							4,274	
(3rd Year)		(with GIS-generated map by site by mun.)	CENRO BANGA		985							985	
			<i>PENRO (TSD)</i>		723							723	
			<i>AVPL</i>		1,160							1,160	
			CENRO GSC		848							848	
			<i>MMPL</i>		558							558	
-For PO Contracted Seedlings	2000/has		PENRO South Cotabato		3,549							3,549	
(includes 600 hectares ERDB supplied seedlings)			CENRO BANGA		840							840	
			<i>PENRO (TSD)</i>		623							623	
			<i>AVPL</i>		1,060							1,060	
			CENRO GSC		568							568	
			<i>MMPL</i>		458							458	
-MMFN Seedlings			PENRO South Cotabato		725							725	
			CENRO BANGA		145							145	
			<i>PENRO (TSD)</i>		100							100	
			<i>AVPL</i>		100							100	
			CENRO GSC		280							280	
			<i>MMPL</i>		100							100	
Include NGP established plantation in CY 2011 - 2014			PENRO South Cotabato										
			PENRO										
			CENRO BANGA										
			CENRO GSC										
			AVPL										
			MMPL										

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					JAN	FEB	MAR	AP	...	DEC	TODATE	
NGP Established Plantation CY 2014			PENRO South Cotabato									
			CENRO BANGA									
			PENRO (TSD)									
			AVPL									
			CENRO GSC									
			MMPL									
NGP Established Plantation CY 2013			PENRO South Cotabato		5,296							5,296
			CENRO BANGA									
			PENRO (TSD)									
			AVPL									
			CENRO GSC									
			MMPL									
NGP Established Plantation CY 2012			PENRO South Cotabato		3,369							3,369
			CENRO BANGA									
			PENRO (TSD)									
			AVPL									
			CENRO GSC									
			MMPL									
NGP Established Plantation CY 2011			PENRO South Cotabato		1,210							1,210
			CENRO BANGA									
			AVPL									
			CENRO GSC									
			MMPL									
6. Jobs Generation		quarterly report submitted	PENRO South Cotabato		777							777
		jobs generated (no.)										
			CENRO BANGA									
			PENRO TSD		416							416
			AVPL									
			CENRO GSC		361							361
			MMPL									

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					JAN	FEB	MAR	AP	. . .	DEC	TODATE	
7. Hiring of ENR Extension Officers												
7.a Regular (15,000/month)		ENR Extension Officers hired (no.)	PENRO South Cotabato		16							16
			CENRO BANGA		7							7
			<i>PENRO (TSD)</i>		5							5
			<i>AVPL</i>		4							4
			CENRO GSC									
			<i>MMPL</i>									
8. Project Monitoring and Supervision			PENRO South Cotabato									
			PENRO									
			CENRO BANGA									
			<i>PENRO (TSD)</i>									
			<i>AVPL</i>									
			CENRO GSC									
			<i>MMPL</i>									
8. PS Requirement			PENRO South Cotabato									
9. RLIP			PENRO South Cotabato									

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A.03.c Land Survey, Disposition and Records Management			South Cotabato									
4. Disposition of Land Cases	5000/ case	land disputes/cases resolved and decided (no.)	PENRO South Cotabato									
			CENRO Banga									
			CENRO GSC									
5. Land Records Management												
1.12 Public Land Applications Records		PLAs document (sheets) (no.) validated (no.)	PENRO South Cotabato									
			TSD									
			CENRO Banga									
			CENRO GSC									
5. PS Requirement			PENRO South Cotabato									
6. RLIP			PENRO South Cotabato									

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					JAN	FEB	MAR	AP	...	DEC	TODATE		
A.03.d Management of Protected Areas, Wildlife, Coastal and Marine													
			PENRO South Cotabato										
A.03.d.1 Protected Areas Management and Development													
1. Sustainable Financing (Ecotourism development; PES Study; Resources Valuation Study)													
a. Ecotourism Development		reports on facilities maintained (no.)	PENRO South Cotabato										
			AVPL										
3. PA Habitat Protection Program													
b. Implementation of Biodiversity Monitoring System (BMS)	200,000/	consolidated BMS reports (no.)	PENRO South Cotabato										
	PA												
-Conduct PA Monitoring			AVPL										
-Compiler of basic information on PA			MMPL										
-Identification of priorities for BMS													
-Establish BMS Station													
-Data compilation using field methods													
-analyze data and identify trends													
-validation of results with PA communities													
present the findings and recommendation to FAMB													
-Make decisions to improve PA Management													
-Revise and strengthen monitoring system													
c. Procurement of Supplies/Maintenance	50,000/	supplies and materials for	PENRO South Cotabato										
	PA	monitoring procured											
			AVPL										
			MMPL										
d. Advocacy													
-Brigade (by PASu Staff)			PENRO South Cotabato										
			AVPL										
			MMPL										
-Hiring of Project Support Staff	18,549/	project support staff hired (no.)	PENRO South Cotabato										
(Marine Biologist)	mo												
(Biologist)			AVPL										
(Forester)			MMPL										

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					JAN	FEB	MAR	AP	...	DEC	TODATE	
4. PAMB Operationalization												
-Capacity Building for PAMB Members and PA Staff		PAMB Members & PA Staff trained/ capacitated (No.)										
*Conduct of Training Needs Assessment		report submitted to BMB (no.)	PENRO South Cotabato									
		report submitted to RO (no.)										
			AVPL									
			MMPL									
*Conduct of PAMB Meetings		Resolution and /or MOA forged on	PENRO South Cotabato									
-documentation of Meeting		partnership and resources secured										
-approval of resolutions made		(no.)	AVPL									
-enforcement of resolutions made			MMPL									
		PAMB Meetings	PENRO South Cotabato	1								
			AVPL	1								
			MMPL									
2. Cave Management and Protection Program												
	150,000/											
	plan											
b. On-site Management Planning		Cave management plans prepared and endorsed to BMB (no.)	PENRO South Cotabato									
			CENRO Banga									
c. Implementation of Cave Management Plan	250,000	Technical Assistance provided	PENRO South Cotabato									
		No. Of MOAs with LGU for the preservation, development and management of caves located in their respective territorial jurisdiction										
			<i>Lake Sebu (Kofnit Cave)</i>									
			CENRO Banga									
			<i>T'boli (Lemsolon Cave)</i>									
E. PS Requirements												
			PENRO South Cotabato									
F. Retirement & Life Insurance Premium												
			PENRO South Cotabato									

P / A / P Code	uc	Performance Indicator	Province/ Municipality	Annual Goal	PHYSICAL ACCOMPLISHMENT							Remarks
					JAN	FEB	MAR	AP	...	DEC	TODATE	
A.03.d.2. Protection and Conservation of Wildlife			PENRO South Cotabato									
A. Protection and Conservation of Threatened Species												
a.1 Endemic Species Conservation												
a.1.1 Philippine Eagle		Reports on conservation activities	PENRO South Cotabato									
-Conservation of threatened species		undertaken submitted to PENRO										
-Habitat protection/patrolling (km,time spent)		(no.)	AVPL									
-community involvement		<i>(with GIS-generated map and Geo-tagged</i>										
-hatchery establishment/management		<i>photos)</i>										
-Communication,Education, Participation and Awareness (CEPA)		<i>Nesting Sites identified (No.)</i>										
-Population Monitoring and Protection		<i>Phil. Eagle observed/sightings (no.)</i>										
a.1.2 Tarsier		Reports on verification survey	PENRO South Cotabato									
-Conduct population verification surveys		conducted (no.)										
in known tarsier habitat			MMPL									
-Habitat Management												
-CEPA activities transferred to RPAO		Reports on conservation activities	PENRO South Cotabato									
		reviewed and endorsed to BMB (no.)										
		<i>(with GIS-generated map and geotagged phot</i>	MMPL									
a.2 Migratory Species			PENRO South Cotabato									
a.2.3 Migratory bird		Reports on conservation activities	CENRO Banga									
		undertaken submitted to PENRO	CENRO GSC									
		(no.)										
		<i>(with GIS-generated map and Geo-tagged</i>										
		<i>photos)</i>										

P / A / P Code	uc	Performance Indicator	Province/ Municipality	Annual Goal	PHYSICAL ACCOMPLISHMENT							Remarks	
					JAN	FEB	MAR	AP	...	DEC	TODATE		
MFO 3 ECOSYSTEM REGULATION SERVICES													
A.03.g. Enforcement of Laws, Rules and Regulations													
A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resources Use			South Cotabato										
1. Forest Products Utilization and Land Use Regulation			PENRO South Cotabato										
- Compliance monitoring of existing agreements and permit	5,000/	tenurial instrument holders assessed/evaluated with	CENRO BANGA										
	tenurial instrument	categorical recommendation (no.) -CBFMA	CENRO GSC										
2. Implementation of Forest Protection Program (Menu of Strategies in Support to A.03.g.4 (ALLTF))													
Menu 2		Allotment not included in the Total	PENRO South Cotabato										
Provision of institutional support in investigation and filing of criminal complaints													
• Menu 2.5			PENRO South Cotabato										
Support to investigation & filing of criminal complaint	100,000/	Report submitted (no.)											
	CENRO		PENRO										
			CENRO BANGA										
			CENRO GSC										

P / A / P Code	uc	Performance Indicator	Province/ Municipality	Annual Goal	PHYSICAL ACCOMPLISHMENT							Remarks
					JAN	FEB	MAR	AP	...	DEC	TODATE	
MENU 3												
<i>Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement</i>												
*Menu 3.1												
<i>daily Allowances (TEVs) (10 km/month/team/FR) (4members per team)</i>												
LAWIN												
Patrol route prepared and conducted (km)												
PENRO South Cotabato												
Patrol reports submitted with actions taken												
(no.)												
CENRO BANGA												
CENRO GSC												
• Menu 3.2												
Activate MFPC, Individual & Group												
Volunteers for deputation as S/DENROs												
-incidence report submitted w/ CSW												
South Cotabato												
PENRO												
(No. of MFPC activated)												
CENRO BANGA												
CENRO GSC												
MENU 5												
<i>Sustained a well planned Information, Education and Communication (IEC) campaign region-wide down to CENRO level</i>												
• Menu 5.2												
PENRO South Cotabato												
Publish press releases, photo, releases, feature articles for media exposure												
Approved press release/s published twice in a quarter (no.)												
CENRO BANGA												
CENRO GSC												

P / A / P Code	uc	Performance Indicator	Province/ Municipality	Annual Goal	PHYSICAL ACCOMPLISHMENT							Remarks
					JAN	FEB	MAR	AP	...	DEC	TODATE	
<u>MENU 6</u>												
Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements												
• Menu 6.1												
Apprehended undocumented forest products including NTFPs, vehicles, equipments and other implements			PENRO South Cotabato									
			PENRO									
• Menu 6.2												
Hauling of apprehended forest products and vehicles to safe places		200,000/ year	PENRO South Cotabato									
			PENRO									
			CENRO Banga									
			CENRO GSC									
<u>MENU 7</u>												
Effective Forest Fire, Pest and Diseases Management Measures												
Establishment of Firelines with geotagged photos of site			PENRO South Cotabato									
			CENRO BANGA									
			PENRO (TSD)									
			AVPL									
			CENRO GSC									
			MMPL									
4. Budgetary Imposition			PENRO South Cotabato									
b. Mandatory Expenses												
• Support Fund												
• GAD												

P / A / P Code	uc	Performance Indicator	Province/ Municipality	Annual Goal	PHYSICAL ACCOMPLISHMENT							Remarks
					JAN	FEB	MAR	AP	...	DEC	TODATE	
A.03.g.3 Issuance of Protected Area			PENRO South Cotabato									
Resource Management												
Agreement and Monitoring												
of Protected Areas,												
Wildlife, Coastal and Marine												
Resources												
			PENRO South Cotabato									
1. Enforcement of PA Wildlife and Cave												
a. Conservation and Protection of Wildlife												
- Issuance of wildlife permits		Wildlife permits issued (no.)	PENRO South Cotabato									
- Conduct of compliance monitoring												
- Enforcement of PAs, wildlife, and			CENRO Banga									
- cave laws, rules and regulations			CENRO GSC									
		Wildlife Permit holders with	PENRO South Cotabato									
		compliance monitoring report										
		submitted to BMB										
		- wildlife transport permit	CENRO BANGA									
		- gratuitous permit	CENRO GSC									
b. Coastal Law Enforcement												
Strengthening of Municipal Coastal Law		M/CLET strengthened (no.)	PENRO South Cotabato									
Enforcement Team		Reports submitted (no.)										
			CENRO GSC									
3. Deputation and mobilization of WEO		WEOs deputized/mobilized (no.)	PENRO South Cotabato									
		Reports submitted (no.)										
			CENRO GSC									
4. Operationalization/mobilization of wildlife		Wildlife traffic monitoring unit	PENRO South Cotabato									
		(no.)	CENRO GSC									

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