

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET					
					1st Quarter	This Month	To Date	JAN	FEB	
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)										
A.01.a. General Management and Support										
1. Personnel Management										
		personnel records maintained/ updated (no.)	South Cotabato	88	88	88	88	94	94	
			PENRO	88	88	88	88	94	94	
2. Procurement Services										
		bidding conducted/contract/ Purchase Order issued (no.)	South Cotabato	40	10	5	5		5	
			PENRO	40	10	5	5		5	
3. Property Management										
		● Maintenance/Repair of facility (no.)	South Cotabato	10	2					18
			PENRO	2						2
			CENRO BANGA	4	1					8
			CENRO GSC	4	1					8
4. Communications										
		message / e-mail transmitted / fax delivered (no.)	South Cotabato	1,500	375	189	189	214	352	
			PENRO	500	125	63	63	84	151	
			CENRO BANGA	500	125	63	63	23	102	
			CENRO GSC	500	125	63	63	107	99	

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					5. Records Management		records maintained/ updated (no.)	South Cotabato	1,000
			PENRO	400	100	50	50	50	50
			CENRO BANGA	300	75	30	30	30	30
			CENRO GSC	300	75	42	42	41	42
6. Fiscal Collection		Official Receipt (O.R.) issued (no.)	South Cotabato	1,900	490	245	245	112	223
			PENRO	150	40	20	20	38	50
			CENRO BANGA	800	200	100	100	32	60
			CENRO GSC	950	250	125	125	42	113
7. Budget / Accounting			South Cotabato						
a. Preparation of Financial Plan									
		Financial Plan prepared (no)	PENRO	1					
		PENRO/CENRO Financial Plan reviewed and finalized (no.)							
voucher and payroll indexed & processed		voucher and payroll indexed & processed (no.)	PENRO	1,500	200	50	50	16	40
b. Submission of Reports									
- Budget & Financial Accountability Report (BFAR)		Financial Report prepared and submitted (no.)	PENRO	4					
-BFAR No. 1									
-FAR No. 1									
-BFAR No. 1-A									
-BFAR 1-B									
-FAR No. 2									
FAR No. 2-A									
-BFAR No. 5									
		(reports submitted consist of the above-specified reports)							

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-FAR No. 4		Report submitted (no.)	PENRO	12	3	1	2	1	1
		(To be submitted on or before the end of the following month)							
8. Cashiering		CA's prepared (no.)	South Cotabato	20	4		4	6	
			PENRO	20	4		4	6	
9. Top Management Supervision		papers / documents acted upon (no.)	South Cotabato	2,000	500	249	249	166	470
			PENRO	1,000	250	125	125	23	140
			CENRO BANGA	300	75	37	37	63	222
			CENRO GSC	700	175	87	87	80	108
10. Capital Outlay			South Cotabato	1	1				
a. Building Operation completion, rehabilitation and repair			South Cotabato	1	1				
			PENRO	1	1				
			CENRO GSC	1	1				
b. Motor vehicles		motor vehicles procured (no.)	South Cotabato	1					
			CENRO Banga	1					
11. Budgetary Imposition:									
a. Fixed Expenditures			South Cotabato						
			PENRO						
			CENRO Gensan						
			CENRO Banga						
12. PS Requirements			South Cotabato						
12. Retirement Life Insurance Premium			South Cotabato						

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					1st Quarter	This Month	To Date	JAN	FEB
A.02 SUPPORT TO OPERATIONS			South Cotabato						
A.02.a Data Network Infrastructure Development and Management			South Cotabato						
Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)		Network Infrastructue maintained	PENRO	80%	80%	80%	80%	80%	80%
		80% uptime							
1. Application and Database Build-up and Maintenance									
		Systems database build-up and maintained (no.)	South Cotabato	3	3	3	3	3	3
		- Personnel Info System	PENRO	1	1	1	1	1	1
		- Document Action Tracking System (DAT)	CENRO BANGA	1	1	1	1	1	1
			CENRO GSC	1	1	1	1	1	1
2. Operation and Maintenance of Forest			South Cotabato	3	3	3	3	3	3
		100% Forest Tenure NGP sites records updated & assessed & validated & transmitted to RO	PENRO	1	1	1	1	1	1
		Submitted/filled up forms to PENRO	CENRO BANGA	1	1	1	1	1	1
		PDFIS	CENRO GSC	1	1	1	1	1	1
		FLGMS							
		PFMS							
		SLUS							
		FLMS							
		NGP							
Hiring of Data Encoder for NGP 2011-2015 (2 months)	P10,000/	data encoder hired (no.)	South Cotabato	1					
			PENRO	1					

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2. Management and Maintenance of									
ICT Resources/Facilities		Website maintained (no.)	South Cotabato	1	1	1	1	1	1
other Information System									
			PENRO	1	1	1	1	1	1
		Internet connectivity/ maintained/operationalized/ monitored (no.)	South Cotabato	3	3	3	3	3	3
			PENRO	1	1	1	1	1	1
			CENRO BANGA	1	1	1	1	1	1
			CENRO GSC	1	1	1	1	1	1
		VOIP maintained/ operationalized/ monitored (no.)	South Cotabato	3	3	3	3	3	3
			PENRO	1	1	1	1	1	1
			CENRO BANGA	1	1	1	1	1	1
			CENRO GSC	1	1	1	1	1	1
		Safety and Security System equipment maintained/ operationalized/monitored (no.)	South Cotabato	12	12	12	12	12	12
			PENRO	4	4	4	4	4	4
			CENRO BANGA	4	4	4	4	4	4
			CENRO GSC	4	4	4	4	4	4
5. Publication of Statistical		ENR quarterly statistical reports submitted (no.)	South Cotabato	4	1				
Information									
			PENRO	4	1				
			CENRO BANGA	4	1				
			CENRO GSC	4	1				
6. Coordination/linkages on statistical		Report submitted (no.)	South Cotabato	1					
activities									
			PENRO	1					
			CENRO BANGA	1					

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								CENRO GSC	1

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					1st Quarter	This Month	To Date	JAN	FEB
A.02.b Production and Dissemination			South Cotabato						
of Technical and Popular Materials in									
the Conservation and Development of									
Natural Resources Including									
Environmental Education									
			South Cotabato						
1. Technical and popular materials									
		press/photo releases (no.)	South Cotabato	12	3				
			PENRO	4	1				
			CENRO GSC	8	2				
		leaflets, no. of copies	South Cotabato	200	80	80	80	-	145
			PENRO	40					
			CENRO BANGA	40					
			CENRO GSC	40	40	40	40	40	
			AVPL	40	40	40	40	105	
			MMPL	40					
	300/ tarp	streamers/tarpaulins produced (no.)	South Cotabato	20	6	2	2	-	4
			PENRO	4	2				
			CENRO BANGA	4				1	
			CENRO GSC	4	2				
			AVPL	4				1	
			MMPL	4	2	2	2	2	

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					1st Quarter	This Month	To Date	JAN	FEB
2. Undertake environmental education			South Cotabato						
		production & airing of radio plugs, no. of spots	South Cotabato	60	15				
			CENRO GSC	60	15				
		lectures and/or presentations conducted, (no.)	South Cotabato	5	2	1	1		2
			PENRO	1	1				
			CENRO BANGA	1					
			CENRO GSC	1					
			AVPL	1					
			MMPL	1	1	1	1		2
		fora, symposia or meetings conducted/	South Cotabato	4	1				
			CENRO BANGA	1					
			CENRO GSC	1					
			AVPL	1					
			MMPL	1	1				
3. Maintenance of Library	1000/mo	Local newspapers monitored (no.)	South Cotabato	12	3	1	1		1
			CENRO GSC	12	3	1	1		1
4. Print, broadcast and Issues monitoring	1000/ report	report submitted (no.)	South Cotabato	12	3	1	1		1
			CENRO GSC	12	3	1	1		1

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					1st Quarter	This Month	To Date	JAN	FEB
MFO 1- ECOSYSTEM POLICY SERVICES			South Cotabato						
A.03.a Formulation and Monitoring of									
ENR Sector Plans, Programs and									
Projects									
I. Preparation and Updating of									
Climate Resilient Plans									
1. Watershed Management Planning									
d. Preparation/Updating of			South Cotabato	1	1				
Integrated Watershed Management			CENRO Banga	1	1				
Plan (IWMP)			<i>Marbel Watershed</i>						
(GIS maps to be furnished to RICTU,									
PMD for compilation)									
5. Preparation of Community Resource	50,5000/	CRMF and 5-Year Workplan	South Cotabato	1	1				
Management Framework (CRMF)	CRMF	prepared and indorsed to RO	CENRO Gensan	1	1				
including map and 5-year Workplan		(no.)							
8. Forest Products Utilization and		price data gathered, processed	South Cotabato	24	6	2	4	2	2
Price Monitoring		and summarized 12 reports							
- Price monitoring of forest products		submitted to (no.)	PENRO						
			CENRO BANGA	12	3	1	2	1	1
			CENRO GSC	12	3	1	2	1	1

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9. Forest Information System (FIS)		Forest Tenure Records	South Cotabato	5	5	2	2	2	2
		assessed, validated & integrated (no.)							
			CENRO BANGA	2	2	2	2	2	2
			CENRO GSC	3	3				
11. Revenue Generation		revenues generated	South Cotabato	1,000	245	123	123	2,706	225,036
		(Php)('000)							
			PENRO	250	60	30	30		11,850
			CENRO BANGA	250	60	30	30	2,706	7,200
			CENRO GSC	500	125	63	63		205,986
			<u>FMS</u>						
			South Cotabato					2,006	208,416
			PENRO						
			CENRO BANGA					2,006	6,300
			CENRO GSC						202,116
			<u>LMS</u>						
			South Cotabato					700	4,070
			PENRO						
			CENRO BANGA					700	900
			CENRO GSC						3,170
			<u>PAWS</u>						
			South Cotabato						12,550
			PENRO TSD						11,850
			CENRO BANGA						
			CENRO GSC						700

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					1st Quarter	This Month	To Date	JAN	FEB
Application processed with final action									
1. Licensing		permit issued (no.)	South Cotabato					13	
			CENRO BANGA					13	
			CENRO GSC						
		scaling (cu.m)	South Cotabato					186.61	
			CENRO BANGA					186.61	
			CENRO GSC						
		re-scaling (cu.m)	South Cotabato					186.61	
			CENRO BANGA					186.61	
			CENRO GSC						
		poles (no.)	South Cotabato						
			CENRO BANGA						
			CENRO GSC						
		bundles (no)	South Cotabato					100	
			CENRO BANGA					100	
			CENRO GSC						
		chainsaw registered (no.)	South Cotabato					2	
			CENRO BANGA					2	
			CENRO GSC						
2. Chainsaw Registration		chainsaw registered (no.)	South Cotabato						
			CENRO BANGA						

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			CENRO GSC						

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					1st Quarter	This Month	To Date	JAN	FEB
PLANNING AND MANAGEMENT DIVISION			South Cotabato						
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan		Updated/prepared proposals and Work and Financial Plan of the PENRO							
		● Preparation of FY 2018 Budget Proposal	South Cotabato	1					
		Consultative workshop w/ CENRO, PENROs and Regional Office	PENRO	1					
		● Preparation of FY 2018 Work and Financial Plan	South Cotabato	1					
		- PENRO/Sectoral Consultation	PENRO	1					
		- Updating of Forward Estimates (FE)							
		- WFP Review and Finalization							
2. Monitoring and Evaluation of Accomplishments		PENRO and CENRO monitored (no.)	South Cotabato	8	2				
			PENRO	8	2				
		● Conduct of WFP, Orientation on UWM, Processes, Means of Verification (MOV),							
		● Preparation of Annual Comprehensive Report							
		● Preparation of Annual Comprehensive Report							
Budgetary Impositions:									
a. Mandatory Expenses			South Cotabato						
			PENRO						
IV. PS Requirements			South Cotabato						

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			PENRO						
			South Cotabato						
Retirement & Life Insurance Premium			South Cotabato						

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MFO 2 ECOSYSTEM MANAGEMENT SERVICE			South Cotabato						
REGULAR									
A.03.b Forest Development, Rehabilitation and Protection			South Cotabato						
NATIONAL GREENING PROGRAM (NGP)									
2. Seedling Production		Seedlings produced (no.)	South Cotabato	1,169,862					
	35/sdlg		Bamboo	69,156					
	8/sdlg		Timber	75,500					
			Agroforest	389,200					
	35/sdlg		<i>Fruit Trees</i>	23,200					
	20/sdlg		<i>Cacao</i>	113,000					
	18/sdlg		<i>Coffee</i>	125,500					
	35/sdlg		<i>Rubber</i>	127,500					
	6/cutting		Hedgerows (Agro)	636,006					
PENRO			South Cotabato	186,750					
			CENRO Banga	40,500					
			CENRO Gensan	146,250					
Timber			South Cotabato	40,500					
			CENRO Banga	40,500					

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								CENRO Gensan	

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					1st Quarter	This Month	To Date	JAN	FEB
Agroforest			South Cotabato	58,500					
<i>Rubber</i>									
			CENRO Banga						
			CENRO Gensan	58,500					
Hedgerows (Agroforest)			South Cotabato	87,750					
<i>(750 cuttings/ha.)</i>									
			CENRO Banga						
			CENRO Gensan	87,750					
REGION		seedlings produced (no.)	South Cotabato	983,112					
			CENRO Banga	898,960					
			CENRO Gensan	84,152					
Bamboo			South Cotabato	69,156					
			CENRO Banga	66,504					
			CENRO Gensan	2,652					
Timber			South Cotabato	35,000					
			CENRO Banga	35,000					
			CENRO Gensan						
Agroforest									
<i>Fruit trees</i>			South Cotabato	23,200					
			CENRO Banga	19,200					
			CENRO Gensan	4,000					
<i>Cacao</i>			South Cotabato	113,000					

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			CENRO Banga	113,000					
			CENRO Gensan						

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					1st Quarter	This Month	To Date	JAN	FEB
<i>Coffee</i>			South Cotabato	125,500					
			CENRO Banga	125,500					
			CENRO Gensan						
<i>Rubber</i>			South Cotabato	69,000					
			CENRO Banga	44,000					
			CENRO Gensan	25,000					
Hedgerow (Agroforest) (750 cuttings/ha.)			South Cotabato	548,256					
			CENRO Banga	495,756					
			CENRO Gensan	52,500					

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3. Plantation Establishment		Area planted (has)	South Cotabato	1,338					
*IEC		site prepared (has.)							
a. Brushing			Bamboo	339					
b. Hole digging			Timber	151					
c. Staking			Agroforest	848					
d. Hauling of seedlings (from seedling depot to planting sites)			Fruit Trees	116					
			Cacao	226					
e. Outplanting			Coffee	251					
			Rubber	255					
PENRO		Area planted (has)	South Cotabato	198					
		site prepared (has.)	CENRO Banga	81					
			CENRO Gensan	117					
Timber			South Cotabato	81					
			CENRO Banga	81					
			CENRO Gensan						
Agroforest			South Cotabato	117					
<i>Rubber</i>									
			CENRO Banga						
			CENRO Gensan	117					
REGION		Area planted (has)	South Cotabato	1,140					
		site prepared (has.)	CENRO Banga	1,057					
			CENRO Gensan	83					
Bamboo			South Cotabato	339					

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								CENRO Banga	326
			CENRO Gensan	13					

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					1st Quarter	This Month	To Date	JAN	FEB
		Timber	South Cotabato	70					
			CENRO Banga	70					
			CENRO Gensan						
		Agroforest							
		<i>Fruit trees</i>	South Cotabato	116					
			CENRO Banga	96					
			CENRO Gensan	20					
		<i>Cacao</i>	South Cotabato	226					
			CENRO Banga	226					
			CENRO Gensan						
		<i>Coffee</i>	South Cotabato	251					
			CENRO Banga	251					
			CENRO Gensan						
		<i>Rubber</i>	South Cotabato	138					
			CENRO Banga	88					
			CENRO Gensan	50					

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4. Maintenance and Protection of			South Cotabato	13,508					
Established Plantations (CY2015-2017)									
a. Maintenance and Protection of	1,000	area maintained and	South Cotabato	1,338					
Plantations established in CY 2017		protected (ha.)							
1st year		(with GIS-generated	CENRO Banga	1,138					
		map by site by mun.)	CENRO Gensan	200					
PENRO	1,000	area maintained and	South Cotabato	198					
		protected (ha.)							
		(with GIS-generated	CENRO Banga	81					
		map by site by mun.)	CENRO Gensan	117					
REGION	1,000	area maintained and	South Cotabato	1,140					
		protected (ha.)							
		(with GIS-generated	CENRO Banga	1,057					
		map by site by mun.)	CENRO Gensan	83					
b. Maintenance and Protection of	3000/ha	area maintained and	South Cotabato	8,496	8,496	8,496	8,496	8,496	8,496
Plantations established in CY 2016		protected (ha.)							
2nd Year		(with GIS-generated	CENRO Banga	2,424	2,424	2,424	2,424	2,424	2,424
-ring weeding, replanting, patrol work		map by site by mun.)	PENRO TSD	1,454	1,454	1,454	1,454	1,454	1,454
-application of fertilizer			PASU AVPL	2,086	2,086	2,086	2,086	2,086	2,086
-establishment and maintenance of fireline			CENRO Gensan	1,606	1,606	1,606	1,606	1,606	1,606
			PASU MMPL	926	926	926	926	926	926
-For PO Contracted Sdlgs.	3000/ha	area maintained and	South Cotabato	8,033	8,033	8,033	8,033	8,033	8,033
		protected (ha.)							
		(with GIS-generated	CENRO Banga	2,424	2,424	2,424	2,424	2,424	2,424
		map by site by mun.)	PENRO TSD	1,309	1,309	1,309	1,309	1,309	1,309
			PASU AVPL	1,831	1,831	1,831	1,831	1,831	1,831

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P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
			CENRO Gensan	1,606	1,606	1,606	1,606	1,606	1,606
			PASU MMPL	863	863	863	863	863	863

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
<i>-BOTTOM UP BUDGETING (BUB)</i>	3000/ha	area maintained and protected (ha.)	South Cotabato	208	208	208	208	208	208
		(with GIS-generated map by site by mun.)	PENRO TSD	145	145	145	145	145	145
			PASU MMPL	63	63	63	63	63	63
<i>-MMFN Sdlgs.</i>	3000/ha	area maintained and protected (ha.)	South Cotabato	255	255	255	255	255	255
		(with GIS-generated map by site by mun.)	PASU AVPL	255	255	255	255	255	255
C. Maintenance and Protection of Plantations established in CY 2015	2000/ha	area maintained and protected (ha.)	South Cotabato	3,674	3,674	3,674	3,674	3,674	3,674
3rd Year		(with GIS-generated map by site by mun.)	CENRO Banga	985	985	985	985	985	985
<i>-ring weeding, replanting, fire suppression, patrol work</i>			PENRO TSD	723	723	723	723	723	723
<i>-maintenance of fireline</i>			PASU AVPL	560	560	560	560	560	560
			CENRO Gensan	848	848	848	848	848	848
			PASU MMPL	558	558	558	558	558	558
<i>-For PO Contracted Sdlgs. (including Urban Greening and BUB)</i>	2000/ha	area maintained and protected (ha.)	South Cotabato	2,949	2,949	2,949	2,949	2,949	2,949
		(with GIS-generated map by site by mun.)	CENRO Banga	840	840	840	840	840	840
			PENRO TSD	623	623	623	623	623	623
			PASU AVPL	460	460	460	460	460	460
			CENRO Gensan	568	568	568	568	568	568
			PASU MMPL	458	458	458	458	458	458
<i>-MMFN Sdlgs.</i>	2000/ha	area maintained and protected (ha.)	South Cotabato	725	725	725	725	725	725
		(with GIS-generated map by site by mun.)	CENRO Banga	145	145	145	145	145	145
			PENRO TSD	100	100	100	100	100	100
			PASU AVPL	100	100	100	100	100	100

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
			CENRO Gensan	280	280	280	280	280	280
			PASU MMPL	100	100	100	100	100	100

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
Protection of NGP Plantation Established in CY 2011-2014			South Cotabato	14,054	14,054	14,054	14,054	14,054	14,054
<i>(PO-counterpart to be supervised by the concerned implementing office)</i>									
<i>(PBB Indicator)</i>			CENRO Banga	3,629	3,629	3,629	3,629	3,629	3,629
			PENRO TSD	2,218	2,218	2,218	2,218	2,218	2,218
			PASU AVPL	4,588	4,588	4,588	4,588	4,588	4,588
			CENRO Gensan	2,620	2,620	2,620	2,620	2,620	2,620
			PASU MMPL	999	999	999	999	999	999
Protection NGP Established Plantation CY 2014			South Cotabato	3953	3953	3953	3953	3953	3953
			CENRO Banga	1153	1153	1153	1153	1153	1153
			PENRO TSD	526	526	526	526	526	526
			PASU AVPL	1120	1120	1120	1120	1120	1120
			CENRO Gensan	884	884	884	884	884	884
			PASU MMPL	270	270	270	270	270	270
Protection NGP Established Plantation CY 2013			South Cotabato	5,522	5,522	5,522	5,522	5,522	5,522
			CENRO Banga	1,353	1,353	1,353	1,353	1,353	1,353
			PENRO TSD	1,332	1,332	1,332	1,332	1,332	1,332
			PASU AVPL	1,767	1,767	1,767	1,767	1,767	1,767
			CENRO Gensan	610	610	610	610	610	610
			PASU MMPL	460	460	460	460	460	460
Protection NGP Established Plantation CY 2012			South Cotabato	3,369	3,369	3,369	3,369	3,369	3,369
			CENRO Banga	665	665	665	665	665	665
			PENRO TSD	360	360	360	360	360	360
			PASU AVPL	1,501	1,501	1,501	1,501	1,501	1,501
			CENRO Gensan	650	650	650	650	650	650
			PASU MMPL	193	193	193	193	193	193
Protection NGP Established Plantation CY 2011			South Cotabato	1,210	1,210	1,210	1,210	1,210	1,210

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
								CENRO Banga	458
			PASU AVPL	200	200	200	200	200	200
			CENRO Gensan	476	476	476	476	476	476
			PASU MMPL	76	76	76	76	76	76

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	uc	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
7. Hiring of ENR Extension Officers									
7.a Regular (15,000/month)		ENR Extension Officers hired (no.)	South Cotabato	29	29	29	29		18
			CENRO Banga	9	9	9	9		7
			PENRO TSD	4	4	4	4		7
			PASU AVPL	7	7	7	7		4
			CENRO Gensan	6	6	6	6		
			PASU MMPL	3	3	3	3		
5. Project Monitoring and Supervision			South Cotabato	13,508	12,170	12,170	12,170	12,170	12,170
			PENRO						
			CENRO Banga	4,547	3,409	3,409	3,409	3,409	3,409
			PENRO TSD	2,177	2,177	2,177	2,177	2,177	2,177
			PASU AVPL	2,646	2,646	2,646	2,646	2,646	2,646
			CENRO Gensan	2,654	2,454	2,454	2,454	2,454	2,454
			PASU MMPL	1,484	1,484	1,484	1,484	1,484	1,484

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
SUSTAINABLE INTEGRATED AREA DEVELOPMENT (SIAD)									
A.03.b Forest Development, Rehabilitation and Protection									
ENHANCED NATIONAL GREENING PROGRAM (eNGP)									
Sustainable Integrated Area Development (SIAD)									
1. Seedling Production		seedlings produced (no.)	South Cotabato	506,000					
			Bamboo	255,000					
			Timber	47,500					
			Agroforest	203,500					
			<i>Fruit trees</i>	66,000					
			<i>Cacao</i>	37,500					
			<i>Coffee</i>	100,000					
			Hedgerows(Agroforest)						
REGION			South Cotabato	243,760					
			Bamboo	161,160					
			Timber						
			Agroforest	82,600					
			<i>Fruit trees</i>	36,600					
			<i>Cacao</i>	11,500					
			<i>Coffee</i>	34,500					
			Hedgerows(Agroforest)						

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
PENRO			South Cotabato	262,240					
			Bamboo	93,840					
			Timber	47,500					
			Agroforest	120,900					
			<i>Fruit trees</i>	29,400					
			<i>Cacao</i>	26,000					
			<i>Coffee</i>	65,500					
			Hedgerows(Agroforest)						
a. Bamboo									
<i>REGION</i>			(South Cotabato)	161,160					
			AVPL	110,160					
			MMPL	51,000					
<i>PENRO</i>			South Cotabato	93,840					
			AVPL	93,840					
b. Timber									
<i>PENRO</i>			South Cotabato	47,500					
			AVPL	37,500					
			MMPL	10,000					
c. Fruit Trees									
<i>REGION</i>			(South Cotabato)	36,600					
			AVPL	30,600					
			MMPL	6,000					
<i>PENRO</i>			South Cotabato	29,400					
			AVPL	29,400					

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
d. Cacao									
<i>REGION</i>			(South Cotabato)	11,500					
			AVPL	11,500					
<i>PENRO</i>			South Cotabato	26,000					
			AVPL	26,000					
e. Coffee									
<i>REGION</i>			(South Cotabato)	34,500					
			AVPL	9,500					
			MMPL	25,000					
<i>PENRO</i>			South Cotabato	65,500					
			AVPL	65,500					
f. Hedgerow									
<i>REGION</i>			South Cotabato	206,250					
			AVPL	146,250					
			MMPL	60,000					
<i>PENRO</i>			South Cotabato	247,500					
			AVPL	247,500					

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
3. Plantation Establishment		Area planted (has)	South Cotabato	1,950					
*IEC		site preparaed (has.)	Bamboo	1,250					
a. Brushing			Timber	95					
b. Hole digging			Fruit Trees	330					
c. Staking			Cacao	75					
d. Hauling of seedlings (from seedling depot to planting sites)			Coffee	200					
e. Outplanting									
			South Cotabato	1,950					
			AVPL	1,600					
			MMPL	350					
<i>REGION</i>			South Cotabato	1,065					
			Bamboo	790					
			Timber						
			Fruit Trees	183					
			Cacao	23					
			Coffee	69					
<i>PENRO</i>			South Cotabato	885					
			Bamboo	460					
			Timber	95					
			Fruit Trees	147					
			Cacao	52					
			Coffee	131					
a. Bamboo									
<i>REGION</i>			(South Cotabato)	790					
			AVPL	540					
			MMPL	250					
<i>PENRO</i>			South Cotabato	460					

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
								AVPL	460

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
b. Timber									
<i>PENRO</i>			South Cotabato	95					
			AVPL	75					
			MMPL	20					
c. Fruit Trees									
<i>REGION</i>			(South Cotabato)	183					
			AVPL	153					
			MMPL	30					
<i>PENRO</i>			South Cotabato	147					
			AVPL	147					
d. Cacao									
<i>REGION</i>			(South Cotabato)	23					
			AVPL	23					
<i>PENRO</i>			South Cotabato	52					
			AVPL	52					
e. Coffee									
<i>REGION</i>			(South Cotabato)	69					
			AVPL	19					
			MMPL	50					
<i>PENRO</i>			South Cotabato	131					
			AVPL	131					

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
4. Maintenance and Protection of Plantation established in CY 2017		area maintained and protected (has.)	South Cotabato	1,950					
-For PO Contracted Seedlings		(with GIS-generated map)	AVPL	1,600					
-1st year			MMPL	350					
-Ring Weeding, Replanting, patrol work									
<i>REGION</i>			South Cotabato	1,065					
			AVPL	735					
			MMPL	330					
<i>PENRO</i>			South Cotabato	885					
			AVPL	865					
			MMPL	20					
c. Hiring of EEO per SIAD Model Site	15,000/	EEO hired	South Cotabato	2					
-AVPL, South Cotabato	month	(no.)	AVPL	1					
-MMPL, South Cotabato			MMPL	1					
d. Baseline Study on Gross National Happiness for the Six SIAD Model Sites	291,000/	Baseline study conducted (no.)	South Cotabato	2					
-AVPL, South Cotabato	site	report submitted	AVPL	1					
-MMPL, South Cotabato			MMPL	1					
8. PS Requirement			South Cotabato						
9. RLIP			South Cotabato						

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
A.03.c Land Survey, Disposition and Records Management			South Cotabato						
1. Land Disposition/Distribution									
e. Resolution of Land Disputes/Cases		Land Disputes/Cases Resolved (no.)	South Cotabato	5					
		Cases resolved/decided (no.)							
		Land Disputes/Cases Investigated (no.)	PENRO	5					
4. Land Records Management									
1.12 Public Land Applications Records		Public Land Applications (sheets)	South Cotabato	506,132	126,504	5,000	5,000	6,000	
		Validated (no.)							
			TSD	168,714	42,168	5,000	5,000	6,000	
			CENRO Banga	168,709	42,168				
			CENRO GSC	168,709	42,168				
5. PS Requirement			South Cotabato						
6. RLIP			South Cotabato	1					

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
A.03.d Management of Protected Areas, Wildlife, Coastal and Marine			South Cotabato						
A.03.d.1 Protected Areas Management and Development			South Cotabato						
d. PA Habitat Protection Program	P20,000/ 1000 has	area patrolled (ha)	South Cotabato	10,525	10,525				
a.- Brigade (by Pasu Staff)	forest		AVPL	6,775	6,775				
	cover		MMPL	3,750	3,750				
b. Implementation of Biodiversity Monitoring System (BMS)	P200,000/ PA	consolidated BMS reports (no.)	South Cotabato	2					
-Conduct PA monitoring			MMPL	1					
-Compilation of basic information on PA			AVPL	1					
-identification of priorities for BMS									
establish BMS Station									
-data compilation using field methods									
-analyze data and identify trends									
-validation of results with PA communities									
present the findings and recommendation to PAMB									
-make decision to improve PA mgt. (PAMB Res)									
-revise and strengthen monitoring system									

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
c. Procurement of Supplies and Maintenance	P50,00/	supplies and materials for monitoring	South Cotabato	2					
	PA	procured (no.)							
			MMPL	1					
			AVPL	1					
d. Advocacy									
- Hiring of Project Support Staff		Project support staff hired (no.)	South Cotabato	2					
(Forester)	P18,549/		MMPL	1					
	mo/PA		AVPL	1					
3. PAMB Operationalziations									
-Capacity Building for PAMB members and PA Staff		PAMB members & PA staff trainees/ capacitated (no.)	South Cotabato	2					
Conduct of Training Needs Assessment		report submitted to BAMB (no.)	MMPL	1					
		report submitted to RO (no.)	AVPL	1					
-Conduct of Actual Training		Training conducted (no)	South Cotabato						
		Report submitted (no.)							
			MMPL						
			AVPL						
- Conduct of PAMB Meetings									
<i>- documentation of meeting</i>		Resolution and/or MOA forged on	South Cotabato	8					
<i>- approval of Resolutions made</i>		partnership and resources secured (no.)							
<i>- enforcement of Resolutions made</i>			MMPL	4					
			AVPL	4					
		PAMB Meetings conducted (no.)	South Cotabato					1	1
			MMPL						
			AVPL					1	1
		Presentations conducted (no.)	South Cotabato					-	5

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
								MMPL	
			AVPL					5	

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
Operationalization of PAMB Checkpoints		No. of Checkpoint operationalized	South Cotabato						3
			MMPL						
			AVPL						3
Demarcation of Management Zones		No. of Monuments	South Cotabato						27
			MMPL						
			AVPL						27
B. Cave Management and Protection Program									
2. On-site Management Planning	P150,000/ plan	Cave management plans prepared and endorsed to BMB (n0.)	South Cotabato	1					
			CENRO Banga	1					
d. Implementation of Cave Management Plan	250,000/ cave	Progress report on the implementation	South Cotabato	2					
			PENRO						
			AVPL	1					
			Lake Sebu (Kofnit Cave)						
			CENRO Banga	1					
			T'boli (Lemsnolon Cave)						
E. PS Requirements									
			South Cotabato						
F. Retirement & Life Insurance Premium									
			South Cotabato						

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
A.03.d.2. Protection and Conservation of Wildlife			South Cotabato						
A. Protection and Conservation of Threatened Species									
1 . Endemic Species Conservation									
A. Philippine Eagle		Reports on conservation activities	South Cotabato	4					
-Conservation of threatened species		undertaken submitted to PENRO							
-Habitat proection/patrolling (km,time spent)		(no.)	AVPL	4					
-BMS/community involvement		(with GIS-generated map and Geo-tagged							
-hatchery establishment/management		photos)							
-Communication,Education, Participation and Awareness (CEPA)									
-Population Monitoring and Protection									
b. Tarsier		Reports on verification survey	South Cotabato	1					
-Consolidated population verification surveys		conducted (no.)	MMPL	1					
in known tarsier habitat									
-Habitat Management		Reports on conservation activities	South Cotabato	3					
-CEPA activities transfred to RPAO		reviewed and endorsed to BMB (no.)	MMPL	3					
		(with GIS-generated map and Geo-tagged							
		photos)							
2. Migratory Species									
c. Migratory bird		Reports on conservation activities	South Cotabato	2					
		undertaken submitted to PENRO	CENRO Banga	1					
		(no.)	CENRO Gensan	1					
		(with GIS-generated map and Geo-tagged							
		photos)							

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
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P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
MFO 3 ECOSYSTEM REGULATION SERVICES				Total					
A.03.g. Enforcement of Laws, Rules and Regulations									
A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resources Use									
1. Forest Products Utilization and Land Use Regulation									
				South Cotabato					
				South Cotabato	9				
- Compliance monitoring of existing agreements and permit				10,000/cenro	tenurial instrument holders assessed/evaluated with	PENRO			
				tenurial instrument	assessed/evaluated with	CENRO BANGA	5		
					categoryical recommendation (no.)	CENRO GSC	4		
					-CBFMA				
2. Implementation of Forest Protection Program (Menu of Strategies in Support to A.03.g.4 (AILTF))									
MENU 1 <i>Provision of full logistic and material support</i>									
• Menu 1.3									
Menu 2 <i>Improvement of infrastructure and provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases</i>						South Cotabato			
• Menu 2.5 Support to investigation & filing of criminal complaint				100,000/ CENRO	Report submitted (no.)	South Cotabato	2		

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
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P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
								CENRO BANGA	1
			CENRO GSC	1					

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
MENU 3									
<i>Active Collaboration and Involvement of Forest Communities and other Stakeholders in Forest Protection and Law Enforcement</i>									
● Menu 3.1	P800/day	Patrol route prepared and conducted (km)	South Cotabato	480					
<i>Daily Allowance (TEVs) (10 km/month/team/FR) (4 members per team)</i>		Patrol reports submitted with actions taken (2teams/10 km/month)	PENRO						
		9	CENRO BANGA	360					
		3	CENRO GSC	120					
● Menu 3.2									
Activate MFPC, Individual & Group Volunteers for deputation as S/DENROs	p100,000/ cenro/ Year	-incidence report submitted w/ CSW	South Cotabato	2					
		(No. of MFPC activated)	PENRO						
			CENRO BANGA	1					
			CENRO GSC	1					
MENU 5									
<i>Sustained a well planned Information, Education and Communication (IEC) campaign region-wide down to CENRO level</i>									
● Menu 5.2			South Cotabato	2					
<i>Publish press releases, photo, releases, feature articles for media exposure</i>	300,000/ CENRO/ year	approved press release/s published twice in a quarter (no.)	PENRO						
			CENRO BANGA	1					
			CENRO GSC	1					

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
<u>MENU 6</u>									
<i>Consistent apprehension, & mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements</i>									
• Menu 6.1									
		Apprehended undocumented forest products including NTFPs, vehicles, equipments and other implements	South Cotabato	1	1	1	1	2	
			CENRO Banga	1					
			CENRO GSC	1	1	1	1	2	
• Menu 6.2									
	200,000/ year	apprehended forest products hauled to safe places (vol)	South Cotabato	2	1	1	1	- 2	
		apprehended vehicles hauled to safe places	PENRO						
			CENRO Banga	1					
			CENRO GSC	1	1	1	1	2	
<u>MENU 7</u>									
<i>Effective Forest Fire, Pest and Diseases Management Measures</i>									
			South Cotabato						
			South Cotabato	2,068					
	250/md	Fireline established (ha.)	South Cotabato	2,068					
	(10mx100m per ha.)		CENRO Banga	704					
			PENRO TSD	330					
			PASU AVPL	393					
			CENRO Gensan	414					
			PASU MMPL	227					

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
GENDER AND DEVELOPMENT									
1. GAD/Women's Month Celebration		men and women participated in the GAD/women's month celebration (no.)	South Cotabato	1					
2. Employment opportunities for women and men in forest protection/Marine resources conservation		Men and women hired as Bantay Gubat/Forest Protection Officers/ Bantay Dagat (no.)	South Cotabato	streamed Ta					
3. Livelihood training for People's Organization (Pos)		No. Of men and women involved in the implementation of CBFM (project/renewal activities)	South Cotabato	nteamed Ta					

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
A.03.g.2 Permit Issuance and Monitoring of Land and Land Resource Use			South Cotabato						
b. Conduct of Assessment and appraisal of Foreshore Leases/permits and other Government Properties		Appraisal prepared and endorsed for approval (no.)	So. Cotabato	2					
			CENRO GSC	2					
A.03.g.3 Issuance of Protected Area Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources			So. Cotabato						
1. Enforcement of PA Wildlife and Cave									
a. Conservation and Protection of Wildlife									
- Issuance of wildlife permits	150/permit	Wildlife permits issued (no.)	South Cotabato	80	20	9	-	-	8
- Conduct of compliance monitoring		- wildlife transport permit							
- Enforcement of PAs, wildlife, and		- gratuitous permit	CENRO Banga	10	2				
- cave laws, rules and regulations			CENRO GSC	70	18	9			8
		Wildlife Permit holders with compliance monitoring report submitted to BMB	South Cotabato	4					
			CENRO BANGA	4					
			CENRO GSC	4					
b. Coastal Law Enforcement									
Strengthening of Municipal Coastal Law Enforcement Team		M/CLET strengthened (no.)	South Cotabato	2					
		Reports submitted (no.)							
			CENRO GSC	2					

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB

PENRO South Cotabato
CONSOLIDATED PHYSICAL ACCOMPLISHMENT R
for the month of February 2017

P / A / P Code	UC	Performance Indicator	Province/ Municipality	ANNUAL GOAL	TARGET				
					1st Quarter	This Month	To Date	JAN	FEB
					3. Deputation and mobilization of WEO		WEOs deputized/mobilized (no.)	South Cotabato	4
		Reports submitted (no.)							
			CENRO GSC	4	4				
4. Operationalization/mobilization of wildlife monitoring unit		Wildlife traffic monitoring unit (no.)	South Cotabato	4	1				
			CENRO GSC	4	1				

Prepared by:

Reviewed by:

LEI-ANN M. ACUÑA
 Planning Officer I

NORHAYDA A. ZAINAL
 Planning Officer II

MA. LEONOR P. LASTICO
 POIII/Chief, Planning & Mgt. Section

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
			2	100	100		20	
			6		150	MOOE	11	
			6		150		11	
			636	189	255	MOOE	20	
			163	112	130		10	
			285	600	770		3	
			188	124	216		7	
						CO	9,000	
							8,000	
							7,300	
							700	
							1,000	
							1,000	
						MOOE	2,400	
							960	
							720	
							720	
						PS	9,558	
						RLIP	820	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
						TOTAL	301	
						MOOE	301	
						MOOE	140	
			80%	100	100			
			3	100	100	MOOE	23	
			1	100	100		7	
			1	100	100		8	
			1	100	100		8	
			3	100	100		12	
			1	100	100		4	
			1	100	100		4	
			1	100	100		4	
						-	20	
							20	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
							1	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
						MOOE		
						MOOE	50	
							50	
			2	200	200	MOOE	10	
							2	
							2	
							2	
							2	
			2	200	200		2	
						MOOE	45	
							12	
							11	
							11	
							11	
			1	100	100	MOOE	12	
			1	100	100		12	
			1	100	100	MOOE	12	
			1	100	100		12	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
						Total	11,521	
						PS	10,054	
						RLIP	901	
						MOOE	566	
						MOOE	340	
							340	
							50	
							50	
			4	100	100	MOOE	24	
			2	100	100		12	
			2	100	100		12	
			-					

EPORT

PHYSICAL				Exp. Class	ALLOTMENT	REMARKS	
ACCOMPLISHMENT			% Accomplishment				
MAR	DEC	TO DATE	This Month				To Date
		2	100	100			
		2	100	100			
		227,742					
		11,850					
		9,906					
		205,986					
		-					
		-					
		210,422					
		-					
		-					
		8,306					
		202,116					
		-					
		-					
		4,770					
		-					
		-					
		1,600					
		3,170					
		-					
		-					
		12,550					
		-					
		11,850					
		-					
		700					

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
							10,054	
							901	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
						Total	125,166	
						PS	14,202	
						RLIP	1,255	
						MOOE	13,610	
						CO	96,099	
						Total	111,357	
						PS	5,029	
						RLIP	427	
						MOOE	9,802	
						CO	96,099	
						CO	16,630	
							2,421	
							604	
							9,794	
							812	
							2,260	
							2,259	
							4,463	
							3,811	
						-	2,893	
						-	324	
						-	2,569	
							324	
							324	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
							2,048	
							2,048	
							521	
							521	
						-	13,737	
						-	12,314	
						-	1,423	
							2,421	
							2,328	
							93	
							280	
							280	
							812	
							672	
							140	
							2,260	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
							2,260	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
							2,259	
							2,259	
							2,415	
							1,540	
							875	
							3,290	
							2,975	
							315	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
						-	11,665	
						-	2,204	
						-	981	
						-	8,480	
						-	1,160	
						-	2,260	
						-	2,510	
						-	2,550	
							1,696	
						-	526	
						-	1,170	
							526	
							526	
							1,170	
							1,170	
						-	9,969	
						-	9,184	
						-	785	
							2,204	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
							2,119	
							85	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
							455	
							455	
							1,160	
							960	
							200	
							2,260	
							2,260	
							2,510	
							2,510	
							1,380	
							880	
							500	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
						CO	34,174	
						CO	1,338	
							1,138	
							200	
						CO	198	
							81	
							117	
						CO	1,140	
							1,057	
							83	
			8,496	100	100		25,488	
			2,424	100	100		7,272	
			1,454	100	100		4,362	
			2,086	100	100		6,258	
			1,606	100	100		4,818	
			926	100	100		2,778	
			8,033	100	100		24,099	
			2,424	100	100		7,272	
			1,309	100	100		3,927	
			1,831	100	100		5,493	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
			1,606	100	100		4,818	
			863	100	100		2,589	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
			208	100	100		624	
			145	100	100		435	
			63	100	100		189	
			255	100	100		765	
			255	100	100		765	
			3,674	100	100		7,348	
			985	100	100		1,970	
			723	100	100		1,446	
			560	100	100	-	1,120	
			848	100	100		1,696	
			558	100	100		1,116	
			2,949	100	100		5,898	
			840	100	100		1,680	
			623	100	100		1,246	
			460	100	100		920	
			568	100	100		1,136	
			458	100	100		916	
							-	
			725	100	100		1,450	
			145	100	100		290	
			100	100	100		200	
			100	100	100		200	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
			280	100	100		560	
			100	100	100		200	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
			14,054	100	100			
			3,629	100	100			
			2,218	100	100			
			4,588	100	100			
			2,620	100	100			
			999	100	100			
			3953	100	100			
			1153	100	100			
			526	100	100			
			1120	100	100			
			884	100	100			
			270	100	100			
			5,522	100	100			
			1,353	100	100			
			1,332	100	100			
			1,767	100	100			
			610	100	100			
			460	100	100			
			3,369	100	100			
			665	100	100			
			360	100	100			
			1,501	100	100			
			650	100	100			
			193	100	100			
			1,210	100	100			

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
			458	100	100			
			200	100	100			
			476	100	100			
			76	100	100			

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
			18	62	62	MOOE	5,220	
			7	78	78		1,620	
			7	175	175		720	
			4	57	57		1,260	
				-	-		1,080	
				-	-		540	
			12,170	100	100	MOOE	3,640	
							546	
			3,409	100	100		1,052	
			2,177	100	100		495	
			2,646	100	100		588	
			2,454	100	100		619	
			1,484	100	100		340	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
						-	16,888	
						-		
							8,925	
							380	
						-	4,860	
						-	2,310	
						-	750	
						-	1,800	
							2,723	
						CO	9,011	
						-		
						CO	5,641	
						-	2,132	
						-	1,281	
						-	230	
						-	621	
							1,238	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
						-	7,877	
						-	3,284	
						-	380	
						-	2,728	
						-	1,029	
						-	520	
						-	1,179	
							1,485	
						CO	5,641	
							3,856	
							1,785	
							3,284	
							3,284	total
							380	
							300	
							80	
							1,281	
							1,071	
							210	
							1,029	
							1,029	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
							230	
							230	
							520	
							520	
							621	
							171	
							450	
							1,179	
							1,179	
							1,238	
							878	
							360	
							1,485	
							1,485	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
						-	14,792	
						-	8,124	
						-	618	
						-	3,300	
						-	750	
						-	2,000	
						-	14,792	
						-	12,237	
						-	2,555	
						-	7,884	
						-	5,134	
						-	1,830	
						-	230	
						-	690	
						-	6,908	
						-	2,990	
						-	618	
						-	1,470	
						-	520	
						-	1,310	
							5,134	
							3,509	
							1,625	
							2,990	

total

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
							2,990	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
							618	
							488	
							130	
							1,830	
							1,530	
							300	
							1,470	
							1,470	
							-	
							230	
							230	
							-	
							520	
							520	
							-	
							690	
							190	
							500	
							-	
							1,310	
							1,310	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
							1,950	
							1,600	
							350	
						-	1,065	
						-	735	
						-	330	
							-	
							-	
							885	
							865	
							20	
						MOOE	360	
							180	
							180	
						MOOE	582	
							291	
							291	
						PS	5,029	
						RLIP	427	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
						Total	5,783	
						MOOE	329	
						PS	5,008	
						RLIP	446	
						MOOE	25	
							25	
			6,000		120	MOOE	304	
			6,000		120		106	
							99	
							99	
							5,008	
							446	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR		DEC	TO DATE	This Month	To Date			
						TOTAL	8,026	
						MOOE	3,479	
						PS	4,165	
						RLIP	382	
						TOTAL	7,526	
						MOOE	2,979	
						PS	4,165	
						RLIP	382	
						MOOE	842	
							542	
							300	
						MOOE	400	
							200	
							200	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
							100	
							50	
							50	
							446	
							223	
							223	
							41	
							15	
							26	
							240	
							90	
							150	
							260	
							130	
							130	
				2				
				2				AVPL: PAM AVPL Special Execom Meetong on 02/7/2017
				5				

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
			5					

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
			3					
								AVPL: Checkpoints at Brgy. Colongulo, Surallah, Brgy. Talisay, Lake Sebu and Brgy. New Dumangas, T'boli, all in South Cotabato
			3					
			27					
			27					
						-	150	
							150	
							500	
							250	
							250	
						PS	4,165	
						RLIP	382	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
						TOTAL	500	
						MOOE	500	
						MOOE	140	
							140	
						MOOE	80	
							80	
							240	
							240	
						MOOE	40	
							20	
							20	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
						TOTAL	3,091	
						MOOE	3,091	
						TOTAL	2,825	
						MOOE	2,825	
						MOOE	90	
							50	
							40	
							200	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
							100	
							100	

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			

EPORT

PHYSICAL						Exp. Class	ALLOTMENT	REMARKS
ACCOMPLISHMENT				% Accomplishment				
MAR	APR	DEC	TO DATE	This Month	To Date			
							40	
							40	
							73	
							73	

Attested:

FORESTER EDUARDO D. SALADERO
PENR Officer