

Republic of the Philippines
 Department of Environment and Natural Resources
 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As of the Quarter Ending March 31, 2017

Department **ENVIRONMENT AND NATURAL RESOURCES**
 Agency **OFFICE OF THE SECRETARY**
 Operating Unit **PENRO SOUTH COTABATO**
 Organization Code (UACS) **05 00069**
 Funding Source Code (As clustered) **01 1 01 101**

FAR No. 1

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

PARTICULARS (1)	UACS CODE (2)	APPROPRIATIONS			ALLOTMENTS					CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENT					BALANCES				UTILIZATION % (oblig/alloc)	UTILIZATION % (oblig/disb)
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations 5 = (3+4)	Allotments Received (6)	Adjustments (Transfer) Alignment (7)	Transfer from (8)	Adjusted Total Allotments (9)	1ST QUARTER (11)	QUAR (12)	QUAR (13)	QUAR (14)	TOTAL 15=(11+12+13+14)	1ST QUARTER (16)	QUAR (17)	QUAR (18)	QUAR (19)	TOTAL 20=(16+17+18+19)	Unreleased Appropriations 21 = (5-6)	Unobligated Allotment 22 = (10-15)	Due and Demandable (23)	Unpaid Obligations (15-20) = (23+24) (24)			
																							Unobligated Allotment 22 = (10-15)		
A. AGENCY SPECIFIC BUDGET/AUTOMATIC APPROPRIATIONS																									
General Administration & Support Services 000001000000000																									
General Management and Supervision	103001000100000	17,000.00	-	17,000.00	17,000.00	-	-	-	17,000.00	-	-	-	-	-	-	-	-	-	17,000.00	-	-	-	-		
PERSONNEL SERVICES	5010000000	17,000.00	-	17,000.00	17,000.00	-	-	-	17,000.00	-	-	-	-	-	-	-	-	-	17,000.00	-	-	-	-		
REGULAR		17,000.00	-	17,000.00	17,000.00	-	-	-	17,000.00	-	-	-	-	-	-	-	-	-	17,000.00	-	-	-	-		
Automatic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SUB-TOTAL, GENERAL ADMINISTRATION AND SUPPORT		17,000.00	-	17,000.00	17,000.00	-	-	-	17,000.00	-	-	-	-	-	-	-	-	-	17,000.00	-	-	-	-		
PERSONNEL SERVICES	5010000000	17,000.00	-	17,000.00	17,000.00	-	-	-	17,000.00	-	-	-	-	-	-	-	-	-	17,000.00	-	-	-	-		
REGULAR		17,000.00	-	17,000.00	17,000.00	-	-	-	17,000.00	-	-	-	-	-	-	-	-	-	17,000.00	-	-	-	-		
Automatic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SUPPORT TO OPERATIONS 000002000000000																									
Data Management including Systems Development and Maintenance	103002000100000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education	186002000200000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SUB-TOTAL, SUPPORT TO OPERATIONS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
OPERATIONS 000003000000000																									
MFO 1: ECOSYSTEM POLICY SERVICES 000003010000000																									
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	162003010100000	19,000.00	-	19,000.00	19,000.00	-	-	-	19,000.00	-	-	-	-	-	-	-	-	-	19,000.00	-	-	-	-		
PERSONNEL SERVICES	5010000000	19,000.00	-	19,000.00	19,000.00	-	-	-	19,000.00	-	-	-	-	-	-	-	-	-	19,000.00	-	-	-	-		
REGULAR		19,000.00	-	19,000.00	19,000.00	-	-	-	19,000.00	-	-	-	-	-	-	-	-	-	19,000.00	-	-	-	-		
Automatic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MFO 2: ECOSYSTEM MANAGEMENT SERVICES 000003010000000																									

Republic of the Philippines
Department of Environment and Natural Resources
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2017

Department
Agency
Operating Unit
Organization Code (UACS)
Funding Source Code (As clustered)

ENVIRONMENT AND NATURAL RESOURCES
OFFICE OF THE SECRETARY
PENRO SOUTH COTABATO
05 00069
01 1 01 101

FAR No. 1

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Forest Development, Rehabilitation and Protection	162003020100000	9,000.00	-	9,000.00	9,000.00	-	-	-	9,000.00	-	-	-	-	-	-	-	-	-	9,000.00	-	-	-	-
PERSONNEL SERVICES	5010000000	9,000.00	-	9,000.00	9,000.00	-	-	-	9,000.00	-	-	-	-	-	-	-	-	-	9,000.00	-	-	-	-
REGULAR		9,000.00	-	9,000.00	9,000.00	-	-	-	9,000.00	-	-	-	-	-	-	-	-	-	9,000.00	-	-	-	-
Automatic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Survey, Disposition and Records Management	162003020200000	9,000.00	-	9,000.00	9,000.00	-	-	-	9,000.00	-	-	-	-	-	-	-	-	-	9,000.00	-	-	-	-
PERSONNEL SERVICES	5010000000	9,000.00	-	9,000.00	9,000.00	-	-	-	9,000.00	-	-	-	-	-	-	-	-	-	9,000.00	-	-	-	-
REGULAR		9,000.00	-	9,000.00	9,000.00	-	-	-	9,000.00	-	-	-	-	-	-	-	-	-	9,000.00	-	-	-	-
Automatic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS	000003020300000																						
Protected areas development and management	184003020300001	8,000.00	-	8,000.00	8,000.00	-	-	-	8,000.00	-	-	-	-	-	-	-	-	-	8,000.00	-	-	-	-
PERSONNEL SERVICES	5010000000	8,000.00	-	8,000.00	8,000.00	-	-	-	8,000.00	-	-	-	-	-	-	-	-	-	8,000.00	-	-	-	-
REGULAR		8,000.00	-	8,000.00	8,000.00	-	-	-	8,000.00	-	-	-	-	-	-	-	-	-	8,000.00	-	-	-	-
Automatic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Protection and conservation of wildlife	184003020300002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, PAWS	302030000	8,000.00	-	8,000.00	8,000.00	-	-	-	8,000.00	-	-	-	-	-	-	-	-	-	8,000.00	-	-	-	-
PERSONNEL SERVICES	5010000000	8,000.00	-	8,000.00	8,000.00	-	-	-	8,000.00	-	-	-	-	-	-	-	-	-	8,000.00	-	-	-	-
REGULAR		8,000.00	-	8,000.00	8,000.00	-	-	-	8,000.00	-	-	-	-	-	-	-	-	-	8,000.00	-	-	-	-
Automatic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For the requirements of the Comprehensive Agrarian Reform Program	000003020600000																						
Program beneficiaries development	162003020600002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, CARP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL MFO 2: ECOSYSTEM MANAGEMENT SERVICES		26,000.00	-	26,000.00	26,000.00	-	-	-	26,000.00	-	-	-	-	-	-	-	-	-	26,000.00	-	-	-	-
PERSONNEL SERVICES	5010000000	26,000.00	-	26,000.00	26,000.00	-	-	-	26,000.00	-	-	-	-	-	-	-	-	-	26,000.00	-	-	-	-
REGULAR		26,000.00	-	26,000.00	26,000.00	-	-	-	26,000.00	-	-	-	-	-	-	-	-	-	26,000.00	-	-	-	-
Automatic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Republic of the Philippines
 Department of Environment and Natural Resources
 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As of the Quarter Ending March 31, 2017

Department **ENVIRONMENT AND NATURAL RESOURCES**
 Agency **OFFICE OF THE SECRETARY**
 Operating Unit **PENRO SOUTH COTABATO**
 Organization Code (UACS) **05 00069**
 Funding Source Code (As clustered) **01 1 01 101**

FAR No. 1

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MFO 3: ECOSYSTEM REGULATION SERVICES	000003030000000																								
Enforcement of Laws, Rules and Regulation	000003030100000																								
Permit issuance and monitoring of forest and forest resource use	162003030100001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Permit issuance and monitoring of land and land resource use	162003030100002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Issuance of protected area community-based resource management agreement and monitoring of protected areas, wildlife, coastal and marine resources	162003030100003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL, Enforcement of Laws, Rules and Regulation	303010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL MFO 3: ECOSYSTEM REGULATION SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL, OPERATIONS		45,000.00	-	45,000.00	45,000.00	-	-	-	45,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL SERVICES	5010000000	45,000.00	-	45,000.00	45,000.00	-	-	-	45,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR		45,000.00	-	45,000.00	45,000.00	-	-	-	45,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Automatic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PROGRAMS AND ACTIVITIES		62,000.00	-	62,000.00	62,000.00	-	-	-	62,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL SERVICES	5010000000	62,000.00	-	62,000.00	62,000.00	-	-	-	62,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR		62,000.00	-	62,000.00	62,000.00	-	-	-	62,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Automatic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL NEW APPROPRIATIONS		62,000.00	-	62,000.00	62,000.00	-	-	-	62,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL SERVICES	5010000000	62,000.00	-	62,000.00	62,000.00	-	-	-	62,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGULAR		62,000.00	-	62,000.00	62,000.00	-	-	-	62,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Automatic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Republic of the Philippines
Department of Environment and Natural Resources
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2017

Department		ENVIRONMENT AND NATURAL RESOURCES												FAR No. 1											
Agency		OFFICE OF THE SECRETARY																							
Operating Unit		PENRO SOUTH COTABATO																							
Organization Code (UACS)		05 00069																							
Funding Source Code (As clustered)		01 1 01 101																							
MAINTENANCE AND OTHER OPERATING EXPENSES		5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS		5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL			62,000.00	-	62,000.00	62,000.00	-	-	-	62,000.00	-	-	-	-	-	-	-	-	-	-	62,000.00	-	-	-	-
PERSONNEL SERVICES		5010000000	62,000.00	-	62,000.00	62,000.00	-	-	-	62,000.00	-	-	-	-	-	-	-	-	-	-	62,000.00	-	-	-	-
REGULAR			62,000.00	-	62,000.00	62,000.00	-	-	-	62,000.00	-	-	-	-	-	-	-	-	-	-	62,000.00	-	-	-	-
Automatic			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES		5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS		5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-