BAR NO. 1

QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of First Quarter 2020

P / A / P Code	Performance Indicator/s	UACS CODE					Variance	Remarks
			2nd Quarter	TOTAL	2nd Quarter	TOTAL		
(1)		(2)	(4)	(7= 3+4+5+6)	(9)	(12= 8+9+10+11)	(13)	(14)
A.01 GENERAL ADMINISTRATION AND SUPPORT								
(GAS)								
A.01.a. GENERAL MANAGEMENT AND SUPPORT								
SERVICES (GASS)								
1. Personnel Management								
a. Maintenance of Personnel Information System (PIS)	personnel records maintained/		115	115	120	120	5	
	updated (no.)						-	
							-	
c. Attendance to meetings/workshop/seminar related to	training/workshop/seminar		1	1		-	(1)	
personnel management							-	
							-	
2. Procurement Services	bidding conducted/contract/		15	15	15	17	2	
	Purchase Order issued (no.)						-	
							-	
3. Property Management							-	
							-	
● Maintenance/Repair of facility (no.)	No. of government facilities	19	3	3	4	7	4	
	maintained/repaired						-	
							-	
b. Inventory of Properties	Inventory conducted (no)		(1)				-	
							-	
4. Communications	message / e-mail transmitted /		438	875	1,872	2,645	1,770	
	fax delivered (no.)			-		-	-	
				-		-	-	
5. Records Management	records maintained/		1,450	1,450	821	821	(629)	
	updated (no.)			-		-	-	
				-		-	-	
6. Fiscal Collection	Official Receipt (O.R.)		270	530	693	1,114	584	
	issued (no.)			-		-	-	
				-		-	-	
7. Budget / Accounting				-		-	-	
				-		-	-	
				-		-	-	

a. Preparation of Financial Plan	voucher and payroll indexed &		188	375	502	832	457	
	processed (no.)			-		-	-	
				-		-	-	
b. Submission of Reports	Financial report prepared and		1	1	6	6	5	
• Budget and Financial Accountability	submitted (no.)			-		-	-	
report (BFAR)				-		-	-	
- BFAR No. 1				-		-	-	
- FAR No. 1				-		-	-	
- BFAR No. 1-A				-		-	-	
- BFAR No. 1-B				-		-	-	
- FAR No. 2				-		-	-	
- FAR No. 2-A				-		-	-	
- BFAR No. 5				-		-	-	
(report submitted consist of the above-specified reports)				-		-	-	
				-		-	-	
• FAR No. 4	Report submitted (no.)		3	6	6	9	3	
(To be submitted on or before the end of the				-		-	-	
following month)				-		-	-	
				-		-	-	
c. Summary of Performance Monitoring Report (SPMR)	PENROs consulted reviewed financial		3	6	6	10	4	
	utilization reports (Monthly)			-		-	-	
			1	1		-	(1)	
e. Quarterly Financial Assessment/Reconciliation Workshop	workshop attended			-		-	-	
	report submitted (no)			-		-	-	
				-		-	-	
8. Cashiering	CA's prepared (no.)		5	10	10	13	3	
				-		-	-	
	checks issued / cancelled (no.)		25	50	280	466	416	
				-		-	-	
9. Top Management Supervision	papers / documents acted upon		500	1,000	2,611	4,344	3,344	
						-		
				-		-	-	
10. Captital Outlay			1	2		1	(1)	
				-		-	-	
a. Building Operation, completion, rehabilitation							-	
and repair							-	
							-	
GENDER AND DEVELOPMENT							-	
							-	
1. Conduct of Activities related to Women's Month Celebration	No. of activity conducted/						-	
	participated for the National						-	
	Women's Month Celebration						-	
	2 activities conducted/						-	
	participated for the National						-	
	Women's Month						-	
A.01.b Human Resource Development							-	

1. Learning and Development Program							-	
D. Technical Training Outside Department				-		-	-	
				-		-	-	
2. Online learning Development (Internal/External) for	Personnel Attended the Workshop			2	2	2	-	
Continuing Professional Development	(No.)			-		-	-	
	Individual Learning Report			-		-	-	
				-		-	-	
				-		-	-	
A.02 SUPPORT TO OPERATIONS				-		-	-	
				-		-	-	
A.02.a Data Management including Systems				-		-	-	
Development and Maintenance				-		-	-	
				-		-	-	
Intensified Maintenance of ICT	Network Infrastructure maintained		80%	80%		80%	-	
Equipments and Information Systems	with 80% uptime			-		-	-	
(Hardware & Software)				-		-	-	
				-		-	-	
1. Application and Database Build-up	Systems database build-up		3	3	3	3	-	
and Maintenance	and maintained (no.)					-	-	
						-	-	
	Personnel Info System					-	-	
						-	-	
	Document Action Tracking					-	-	
	System (DATS)					-	-	
						-	-	
	Accounting Tracking					-	-	
						-	-	
2. Management and Maintenance of ICT Resources/				-		-	-	
Facilities other Information System	Website maintained (no.)		1	1	1	1	-	
				-		-	-	
	Internet connectivity / maintained /		3	3	3	3	-	
	operationalized / monitored (no.)			-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
	VOIP maintained / operationalized /		3	3		3	-	
	monitored (no.)			-		-	-	
				-		-	-	
	Safety and Security System equipment		18	18	11	11	(7)	
	maintained / operationalized /					-	-	
	monitored (no.)					-	-	
						-	-	
				-		-	-	
5. Publication of Statistical Information	ENR quarterly statistical		1	2	5	5	3	
	reports submitted (no.)			-		-	-	

				-		-	-	
	Statistical activities conducted			1		1	-	
	Baselining of statistical data					-	-	
						-	-	
6. Coordination/linkages on statistical	Report submitted (no.)					-	-	
						-	-	
						-	-	
Administrative Division						-	-	
PENRO- Admin and Finance Section						-	-	
						-	-	
						-	-	
						-	-	
A.02.b Production and dissemination of						-	-	
technical and popular materials in the conservation						-	-	
and development of natural resources including an						-	-	
Encyclopedia on Biodiversity						-	-	
						-	-	
1. Information, Education and Communication (IEC)						-	-	
and Advocacy						-	-	
						-	-	
a. Development and production of print communication						-	-	
materials						-	-	
				-		-	-	
a.1. Press/photo releases	press/photo releases (no.)		4	4	10	13	9	
						-	-	
a.2. Flyer/brochure/newsletter, calendar,	Flyer/brochure/newsletter, calendar,		50	100	247	494	394	
poster, magazine, notebook, planner, etc.	poster, magazine, notebook,					-	-	
	planner, etc. (no.)					-	-	
						-	-	
a.3. streamers/tarpaulins produced	streamers/tarpaulins produced (no.)		5	10	9	25	15	
						-	-	
b. Development and production of promotional materials						-	-	
						-	-	
						-	-	
3. Production and airing of Radio plugs	production & airing of radio		15	23	35	35	12	
	plugs, no. of spots					-	-	
						-	-	
						-	-	
2. Interpersonal activities for stakeholders on ENR						-	-	
						-	-	
b. Environmental lecture for students, communities,	Lectures conducted (no.)		2	2	4	7	5	
and other groups						-	-	
						-	-	
c. Meetings/orientations for private organizations,	Meetings/ orientations conducted (no.)s		1	2	1	2	-	
industries, community organizations, NGOs, LGUs and						-	-	

other government office						-	-	
						-	-	
3. Workshop/Training				3		-	(3)	
						-	-	
c. Orientation, Workshop on Packaging News	Attendance to Workshop (no)					-	-	
Materials for Social Media Posting Com Training						-	-	
on Radio Reporting						-	-	
						-	-	
(GAD Mainstreamed)						-	-	
						-	-	
						-	-	
6. Maintenance of Library	ENR library maitained (no.)		1	1		2	1	
						-	-	
7. Print, broadcast and Issues monitoring	report submitted (no.)		3	6	15	18	12	
						-	-	
						-	-	
						-	-	
Conservation and Development Division						-	-	
PENRO/CENRO - Conservation and Development Section						-	-	
						-	-	
						-	-	
A.03.a Formulation and Monitoring of						-	-	
ENR Sector Plans, Programs and Projects						-	-	
						-	-	
4. Forest Products Utilization and	PENRO price data report consolidated,		3	6	11	14	8	
Price Monitoring	summarized and submitted quarterly to FMB					-	-	
- Price monitoring of forest products	with monthly breakdown (no.)					-	-	
	CENRO price data report consolidated,					-	-	
	summarized and submitted quarterly to RO					-	-	
	with monthly breakdown (no.)					-	-	
						-	-	
						-	-	
6. Operation/Maintenance of Enhanced Forestry	Updated Forestry Statistics available		1	1		-	(1)	
Information System (e-FIS)	on-line					-	-	
	Newly approved / existing forest tenure/					-	-	
	CTPO record reviewed and submitted					-	-	
	online to FMB (no.)					-	-	
	Newly approved forest tenure/CTPO record					-	-	
	created, reviewed and submitted online to					-	-	
	Regional Office (no.)					-	-	
	Newly apporved forest tenure/CTPO data/					-	-	
	information transformed to MDE Form and					-	-	
	submitted to PENRO for encoding (no.)					#VALUE!	#VALUE!	
						-	-	
						-	-	

						-	-	
						-	-	
						-	-	
IV. PLANNING AND MANAGEMENT						-	-	
PENRO Planning Section						-	-	
						-	-	
1. Preparation and Review of Annual	Updated/prepared proposals					-	-	
Budget/Target Proposal and Physical	and Work and Financial Plan					-	-	
and Financial Plan	of the Region					-	-	
						-	-	
● Preparation of FY 2021 Budget Proposal	FY 2020 Budget Proposal		1	1		1	-	
- Updating of Forward Estimates (FE)	reviewed/evaluated and					-	-	
- Consultative workshop w/ CENROs,	submitted(no.)					-	-	
PENROs and Regional Office						-	-	
- BP presentation to CSO and RDC						-	-	
						-	-	
Preparation of FY 2021 Work and Financial Plan	CY 2020 WFP evaluated					-	-	
PENRO/Sectoral Consultation	reviewed and submitted (no)					-	-	
Pre-programming Workshop						-	-	
P Review and Finalization						-	-	
				-		-	-	
2. Monitoring and Evaluation of	PENROs and Divisions monitored (no.)		3	3	3	3	-	
Accomplishments	CENRO monitored (no.)					-	-	
						-	-	
● Conduct of WFP Orientation, UWM,						-	-	
Processes Means of Verification (MOV), etc.						-	-	
● Enhanced monitoring of PENRO and						-	-	
CENRO accomplishments by the						-	-	
Regional Office and Central Office						-	-	
● Preparation of reports on Monitoring						-	-	
● Midyear and Annual Assessment Workshop						-	-	
● Preparation of Quarterly Narrative Reports						-	-	
				-		-	-	
3. Attendance to Workshop, Meetings and	No. of Workshop/Meetings		1	2		-	(2)	
Trainings	attended					-	-	
						-	-	
						-	-	
Natural Resources Enforcement and						-	-	
Regulatory Program						-	-	
						-	-	
Natural Resources Management						-	-	
Arrangement/Agreement and Permit Issuance						-	-	
						-	-	
Enforcement Division						-	-	
PENRO/CENRO- Monitoring and Enforcement Section						-	-	

						-	-	
I. Permit Issuance and Monitoring of Forest and Forest						-	-	
Resources Use						-	-	
						-	-	
1. Compliance Monitoring of tenure or permit holders						-	-	
						-	-	
a. Compliance monitoring of existing agreements and permit						-	-	
						-	-	
a.1 CBFMA						-	-	
						-	-	
						-	-	
a.2 IFMA, FLGMA, FLAG	100 % tenure holders monitored in					-	-	
	compliance to terms and conditions of					-	-	
(GAD Mainstreamed)	the Agreement and forestry laws,					-	-	
	rules and regulations					-	-	
						-	-	
						-	-	
2. Performance Evaluation of Tenured Areas			2	2		1	(1)	
- Extent of area covered by TI evaluated;	100% tenurial instruments targeted for					-	-	
- Extent of area evaluated indicated in GIS maps prepared	PE evalauated with categorical					-	-	
with geo-tagged photos;	recommendations and report submitted					-	-	
- Pertinent documents reviewed and evaluated;						-	-	
- Performance evaluation report with categorical						-	-	
recommendation endorsed to PENRO						-	-	
- Performance Evaluation report reviewed/evaluated with						-	-	
categorical recommendation and endorsed to RO						-	-	
- Performance Evaluation report reviewed/evaluated with						-	-	
categorical recommendation and endorsed to CO						-	-	
						-	-	
				-		-	-	
3. Assessment of CSCs (devolved CSCs) Including expired,	CSC area assessed and		50	137		52	(85)	
expiring, outside CBFMA	development therein indicated					-	-	
- Individual CSC holders performance assessed with	in the map					-	-	
summary report submitted by CENRO indicating						-	-	
respective rating and categoricalrecommendations (no.)						-	-	
- CSC assessed with report submitted by C/PENRO						-	-	
indicating categorical recommendation (no.)						-	-	
- Management action implemented based on the						-	-	
recommendation by the Team (no.) The regional office						-	-	
shall submit to FMB summary report of results of CS						-	-	
indicating reasons for such and actions taken by the						-	-	
region on their indicating reasons for such and actions						-	-	
taken by the region on their recommendation						-	-	
						-	-	
MAJOR PAPs						-	-	

001 Natural Resources Conservation and Development						-	-	
Enforcement Division						-	-	
PENRO/CENRO Monitoring and Enforcement Section						-	-	
						-	-	
2. Implementationof Forest Protection Program						-	-	
Menu of Activties and strategies						-	-	
						-	-	
MENU 1						-	-	
Provision of full logistic and material support						-	-	
						-	-	
● Menu 1.1						-	-	
Provision of full logistic and material						-	-	
support that are essential in forest law enforcement						-	-	
						-	-	
						-	-	
						-	-	
● Menu 1.3 Acquisition of motorcycles	Vehicle procured (no.)					-	-	
d. Acquisition of multi-purpose four-wheeled vehicle			1	1	1	1	-	
(Pick-up type vehicle)						-	-	
						-	-	
f. Acquisition of Motorcycles	Motorcycle procured (no.)		5	5	4	4	(1)	
5 from LAWIN at 1 per PENRO and 2 per CENRO						-	-	
						-	-	
● Menu 1.4						-	-	
Maintenance of acquired equipment	Motorcycle maintained (no.)		4	4	6	6	2	
						-	-	
a. motorcycles						-	-	
						-	-	
Maintenance of Gadgets/equipment	Gadgets/Equipment maintained (no.)		2	2	2	2	-	
						-	-	
b. Drone and accessories, gadgets, binoculars, etc.						-	-	
						-	-	
● Menu 1.8						-	-	
Logistical Support						-	-	
						-	-	
a. Provision of Personal Protective Equipment	PPE purchased (no.)					-	-	
- Hiking Shoes						-	-	
						-	-	
RO- LPDD						-	-	
PENRO/CENRO - Monitoring and Enforcement Section						-	-	
						-	-	
Enforcement Division						-	-	
PENRO/CENRO- Monitoring and Enforcement Section						-	-	
						-	-	
MENU 3						-	-	

Active Collaboration and Involvement						-	-	
of Forest Communities and other						-	-	
Stakeholders in Forest Protection						-	-	
and Law Enforcement undertakings						-	-	
						-	-	
						-	-	
● Menu 3.1	individual group volunteers		2	3	2	3	-	
Active/revitalize MFPC's, Individual and group	deputized (no.)					-	-	
volunteer for deputation as DENROs						-	-	
'-orientations, seminars, symposium						-	-	
						-	-	
● Menu 4						-	-	` ` ` ` ` ` ` ` `
Undertake capacity building to DENR field personnel and						-	-	
enhance their skills and competence or						-	-	
effective protection of forest and plantations for						-	-	
biodiversity conservations						-	-	
						-	-	
● Menu 4.2						-	-	
Technical Trainings for DENR personnel	Trainings conducted (no.)					-	-	
a. Intelligence, Surveillance and Enforcement Planning						-	-	
b. Forest Law Enforcement with gun handling						-	-	
c. Forest Fire Management (prevention, detection, suppression)						-	-	
d. Forests Pests and Diseases						-	-	
e. Drone Image and Analysis						-	-	
f. Wood Identification						-	-	
g. Continuous capacity building in support to Lawin implementation						-	-	
*** Training should be different modules						-	-	
						-	-	
● Menu 4.5	Assessment and strategic		*1*	1		-	(1)	
Mid-year Assessment and Strategic Planning for	planning attended (no.)					-	-	
LAWIN and assessment of Implementation of the						-	-	
5-year Forest Protection Plan						-	-	
						-	-	
● Menu 5						-	-	
Sustain a well-planned information, Education						-	-	
and Communications campaign region-wide down						-	-	
to CENRO level						-	-	
				-		-	-	
● Menu 5.1				2		-	(2)	
Involvement of forest communities in forest protection works						-	-	
includes Indigenous Cultural Communities, IPs, etc.	Meetings conducted (no.)					-	-	
(guides, volunteers) meetings with forest communities						-	-	
						-	-	
● Menu 5.2	IEC campaign conducted (no)		*2*	4	*4*	4	-	
IEC Campaign CENRO level meetings, consultations,	consultation, orientation,					-	-	

orientations, seminars, symposium	seminars, module with costing					-	-	
	prepared & implemented (no.)					-	-	
(GAD Mainstreamed)						-	-	
						-	-	
						-	-	
● MENU 6						-	-	
Consistent apprehension, & mandatory						-	-	
administrative adjudication and						-	-	
confiscation of undocumented forest						-	-	
products and including conveyances and						-	-	
other implements						-	-	
						-	-	
● Menu 6.1	apprehended vehicles , equiipment other		*2*	2	*4*	4	2	
Apprehend undocumented forest products	implements hauled thru proper channels					-	-	
including NTFPs, vehicles, equipment and	and with incidence reports (no.)					-	-	
other implements thru proper channels						-	-	
						-	-	
● Menu 6.2	volume (bd.ft) of apprehended forest					-	-	
Hauling of apprehended forest products and vehicles/	products hauled to CENR Office or any				*4*	4	4	
Implements to CENR Office or any nearest	nearest Government Office with incidence					-	-	
Government Office	report					-	-	
						-	-	
● Menu 6.3	Administrative adjudication proceedings		2	2		1	(1)	
Immediate administrative and	report carried out within the prescription					-	-	
adjudication proceedings apprehended	period (no.)					-	-	
forest products including conveyances						-	-	
						-	-	
● Menu 6.4	forest products apprehended/confiscated				1	1	1	
Inventory of apprehended/confiscated forest	inventoried (vol in bd ft)					-	-	
products						-	-	
						-	-	
● MENU 7						-	-	
Provision of Institutional support in investigation,						-	-	
filling of information and/or criminal complaints						-	-	
and prosecution of forestry cases						-	-	
						-	-	
● MENU 7.1			1	1		-	(1)	
Support to investigation, filling and prosecution of						-	-	
criminal complaints						-	-	
*for implementing PENRO						-	-	
report endorsed to regional office with actions taken (no)						-	-	
*report endorsed to OUFO cc FMB with actions taken (no)						-	-	
						-	-	

● **MENU 7.2**	Lawyers hired (no.)		2	2		2	-	
Hiring of Lawyers or Legal Researchers or Legal	Legal Researchers or Legal Assistants					-	-	
Assistants (for augmentation)	hired (no.)					-	-	
a. Attorney III						-	-	
b. Legal Officer I						-	-	
c. Legal Assistant II						-	-	
						-	-	
						-	-	
● **MENU 8**						-	-	
Effective Forest Fire, Pest and Disease Management						-	-	
Measures						-	-	
						-	-	
● **MENU 8.2**	Fireline established (ha.)		509	709	451	652	(57)	
Fireline establishment (to include NGP graduated project)						-	-	
Establishment of Firelines						-	-	
- with Geo-tagged pictures of sites						-	-	
(To include NGP Established Plantations)						-	-	
Effective Forest Fire, Pest and Disease Management						-	-	
Measures						-	-	
						-	-	
● **MENU 10**						-	-	
Sustainable implementation of the Lawin Forest and						-	-	
Biodiversity Protection Sytem						-	-	
						-	-	
● **MENU 10.1**			7	7		-		
Support to Full Operationalization of Lawin System						-	-	
a. Hiring of FPOs	Forest protection officer hired (no.)					7	7	
-Patrols conducted (no)						-	-	
-Distance Patrolled (km)						-		
-Reports submitted with at least 75% of the observed						-	-	
threats actions taken (no)						-	-	
-Quarterly Patrol Plan endored						-	-	
				-		-	-	
to the Regional Office (no)	Distance patrolled (km)		210	420	282.672	345	(75)	
-Reports submitted with at least 75%						-	-	
of the observed threats had actions taken (no)						-	-	
(To be hired within the Local Community and must						-	-	
meet the required standards)						-	-	
				-		-	-	
b. Daily Allowances (TEVs)	Patrol route prepared & conducted (km.)		120	240	447.64	679	679	
(10 km/month/team)				-		-	-	
				-		-		
				-		-	-	
				-		-	-	
				-		-	-	
	Reports submitted with atleast 75% of		3	6	1	1		
	the observed threats actions taken (no.)			-		-	-	

						-	-	
						-		
8. Revenue Generation						-	-	
				-		-	-	
a. Forestry			300,000	600,000	844,546.80	981,709	381,709	
				-		-		
b. Land Management			80,000	230,000	114,416.53	198,723	(31,277)	
				-		-	-	
c. Biodiversity Conservation			32,500	114,500	121,530.50	241,762	127,262	
				-		-	-	
						-	-	
						-	-	
Enforcement Division/LPDD						-	-	
PENRO /CENRO-Regulation and Permitting Section						-	-	
						-	-	
III. Enforcement of PA, Wildlife and Cave Laws, Coastal and						-	-	
Marine Rules and Regulations						-	-	
				-		-	-	
1. Enforcement of PA Wildlife and Cave	Wildlife permit applications acted		30	46		25	(21)	
	upon within the number of days as			-		-	-	
a. Conservation and Protection of Wildlife	prescribed by the law (no.)					-	-	
- Issuance of wildlife permits	LTP: 1-2 days					-	-	
- Conduct of compliance monitoring	- CWR: 7 days					-	-	
- Enforcement of PAs, wildlife, and	- WFP: 24 days					-	-	
cave laws, rules and regulations	- WSUP (for show): 7 days					-	-	
	- Non-CITES Permiot: 5 days					-	-	
	- CITES Permit: 2-3 days (BMB)					-	-	
				-		-	-	
- compliance monitoring of CWR holders	report submitted (no.)		1	1	1	1	-	
	(CWR, GP)			-		-	-	
				-		-	-	
				-		-	-	
2. Deputation and mobilization of WEO	WEOs deputized/mobilized (no.)		12	12	43	92	80	
				-		-	-	
				-		-	-	
3. Mobilization of Wildlife Traffic Monitoring Units (WTMU)	WTMUs mobilized and RWMC		1	1	24	24	23	
in air and sea ports	operationalized (no.)					-	-	
						-	-	
						-	-	
Natural Resources Conservation and Development						-	-	
						-	-	
Protected Areas, Caves, and Wetlands						-	-	
Development and Management Sub-Program						-	-	
						-	-	
Conservation and Development Division						-	-	
PENRO/CENRO- Conservation and Development Section						-	-	
						-	-	
						-	-	

I. For Remaining Initial Components of the NIPAS						-	-	
						-	-	
II. For Proclaimed and Legislated PAs						-	-	
				-		-	-	
1. Community-Based Program (CBP)	CRMP reviewed and endorsed to		1	1	1	1	-	
Phase 1 (1st Quarter)	the RED for affirmation					-	-	
a. IEC about the Program						-	-	
b. Linkaging the community to other stakeholders						-	-	
organizations (Public and Private)						-	-	
Phase 2 (2nd & 3rd Quarter)						-	-	
a. Identification of Community-Based Areas						-	-	
b. PO reorganization						-	-	
Phase 3 (4th Quarter)						-	-	
c. Preparation oc Community Resource Management						-	-	
Plan (CRMP)						-	-	
						-	-	
				-		-	-	
3. Communication, Education and Public						-		
Awareness (CEPA)	No. of IEC materials produced and		25	25	100	100	75	
	distributed (print, video, etc.)			-		-	-	
a. Production of IEC/CEPA materials	No. of KAP conducted		1	1		-	(1)	
	No. of interpretive signs installed		2	2	3	3	1	
b. Preparation of Communication Plan	No. of Public gatherings/campaigns		2	3	4	5	2	
c. Installation of Signages	conducted			-		-	-	
d. Conduct of FGD meetings				-		-	-	
(GAD Mainstreamed)				-		-	-	
				-		-	-	
4. Biodiversity Monitoring System (BMS)	No. of BMS sites monitored		8	8	8	8	-	
				-		-	-	
5. PAMB Operationalization				-		-	-	
				-		-	-	
a.1 Regular meetings of the PAMB En-Banc and	Meetings conducted (no.)			2		1	(1)	
Execom	PAMB resolutions passed and					-	-	
	submitted to Sec thru BMB (no.)					-	-	
(GAD Mainstreamed)						-	-	
						-	-	
a.2. Preparation of Manual of Operations	Manual of Operations prepared (no.)		1	1	1	1	-	
				-		-	-	
				-		-	-	
c. Management Effectiveness Assessment	MEA results endorsed to RO		1	1		-	(1)	
						-	-	
6. Ecotourism Management						-	-	
						-	-	
A. Maintenance of PA Facilities						-	-	

a.2 Visitor Center/Tourism Facility	PA Facilities mainained (no.)		2	2	1	1	(1)	
				-		-	-	
				-		-	-	
	Report submitted (no.)		2	2	1	2	-	
				-		-	-	
7. Hiring of Project Support Staff	Project support staff hired (no.)		2	2	2	2	-	
						-	-	
						-	-	
IV. Conservation of Inland Wetlands						-	-	
				-		-	-	
1. Implementation of Inland Wetland Management Plan	Inland Wetland Management Plan			1	1	1	-	
	implemented (no.)					-	-	
						-	-	
Natural Resources Conservation and Development						-	-	
Program						-	-	
						-	-	
Wildlife Resources Conservation Sub-Program						-	-	
						-	-	
						-	-	
Conservation and Development Division						-	-	
PENRO/CENRO- Conservation and Development Section						-	-	
						-	-	
						-	-	
Protection and Conservation of Wildlife						-	-	
						-	-	
1. Conservation of Threatened						-	-	
						-	-	
1.1 Population and habitat monitoring						-	-	
and protection of priority threatened species						-	-	
						-	-	
				-		-	-	
				-		-	-	
a. Philippine Eagle	- Population survey/monitoring conducted (no.)		2	4	4	6	2	
				-		-	-	
				-		-	-	
e. Tarsier	- Population survey/monitoring conducted (no.)		1	2	2	3	1	
				-		-	-	
				-		-	-	
				-		-	-	
				-		-	-	
f. Bats (Flying Foxes)	- Population survey/monitoring conducted (no.)		1	2	1	1	(1)	
				-		-	-	
				-		-	-	
				-		-	-	

				-		-	-	
1.2 Gathering of baseline data on priority	field survey conducted		1	1	3	3	2	
threatened species						-	-	
						-	-	
						-	-	
Natural Resources Conservation and Development						-	-	
Coastal and Marine Ecosystem Rehabilitation						-	-	
Sub-Program						-	-	
						-	-	
Management of Coastal and Marine						-	-	
Resources/Areas					3	3	3	
I. Marine Protected Area Management				-		-	-	
				-		-	-	
I. Marine Protected Area Management	MPA habitats regularly monitored,		1	1	1	1	-	
pressures identified, enforcement, etc.)	surveyed and MPA regular			-		-	-	
(Composite Team)	operational activities conducted			-		-	-	
				-		-	-	
4. Biodiversity-Friendly Enterprises (BDFE)			1	1		-	(1)	
Development					2	2	2	
Milestone Output	No. of POs profiled and assisted					-	-	
Q1-Q2 POs profiled, assessed, trainings provided	No. of POs validated					-	-	
						-	-	
MAJOR PAPs						-	-	
OO1 NATURAL RESOURCES CONSERVATION						-	-	
AND DEVELOPMENT PROGRAM						-	-	
						-	-	
						-	-	
Land Management Sub-Program						-	-	
						-	-	
						-	-	
Land Survey, Disposition/Distribution						-	-	
and Records Management						-	-	
						-	-	
						-	-	
						-	-	
11. Resolution of Disputes/Cases with Claims and	Land cases/investigated/resolved/decided (no.)		2	2	2	2	-	
Conflicts of permits/lease contracts				-		-	-	
				-		-	-	
12. Provision of Alternative Dispute Resolution (ADR)	Land cases with ADR proceedings (no.)		1	1		-	(1)	
				-		-	-	
16. Land Records Maintenance	Records facilities maintained (no.)		1	1	2	2	1	
				-		-	-	
						-	-	

A.03.b Forest Development,						-	-	
Rehabilitation and Protection						-	-	
ENHANCED NATIONAL GREENING						-	-	
PROGRAM (eNGP)						-	-	
						-	-	
						-	-	
						-	-	
1. Survey, Mapping and Planning	site validated / assessed (ha)					-	-	
	GIS-generated maps (no.)					-	-	
						-	-	
						-	-	
4. Maintenance and Protection						-	-	
						-	-	
3rd Year Summary						-	-	
-ring weeding, replanting, fire supression, patrol work						-	-	
-application of fertilizer				-		-	-	
-maintenance of fireline				-		-	-	
-conduct of geotagging			1,995	1,995	1,245	1,245	(750)	
						-	-	
						-	-	
(GAD Mainstreamed)						-	-	
						-	-	
CONGRESSIONAL			208	208	208	208	-	
				-		-	-	
				-		-	-	
				-		-	-	
5. Maintenance and Protection of	SPA maintained and protected (no.)		1	1	1	1	-	
Seedling Production Area (SPA)				-		-	-	
				-		-	-	
7. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)		13	13	10	10	(3)	
						-	-	
						-	-	
11. Other Related Activities						-	-	
People's Organization (PO) Capability						-	-	
Training					2	2	2	
						-	-	
						-	-	
Forest and Watershed Management Sub-Program	development/operation plan					-	-	
	submitted (no.)				1	1	1	
Soil Conservation and Watershed	OFFERED FOR COVID-19						-	
Management Including River Basin							-	
Management and Development							-	
							-	
							-	

				-			-	
a. Establishment of Small Water Impounding System			20	20			(20)	
							-	
							-	
							-	
b. Maintenance of Small Water			1	1		1	-	
Impounding System							-	
							-	
c. Project Monitoring and Supervision (7%)							-	
with (3%) Monitoring and Evaluation							-	
							-	
							-	
003:1 Adapative Capacities of Human Communities and Natural System Improved							-	
							-	
							-	
						-	-	
1. Watershed Characterization and Vulnerability Assessment	Watershed characterized		2	2	2	2	-	
						-	-	
	(no.) (ha)						-	
							-	
A.03.b Forest Development,							-	
Rehabilitation and Protection							-	
ENHANCED NATIONAL GREENING							-	
PROGRAM (eNGP)							-	
							-	
1. Seedling production/production							-	
							-	
							-	
							-	
2. Enhancement Activity for Graduated Sites with Low Survival Rate Survival Rate							-	
							-	
							-	
							-	
							-	
3. Monitoring and Supervision							-	
							-	
				-			-	
							-	
							-	

Prepared by: Reviewed by: Approved by:

NADZLA S. ADAL MA. LEONOR P LASTICO RADZAK B. SINARIMBO, MPA, JD