

## QUARTERLY PHYSICAL REPORTS OF OPERATIONS

As of First Quarter 2020

P / A / P Code	Performance Indicator/s	UACS CODE	FY 2020 Physical Targets		FY 2020 Physical Accomplishments		Variance	Remarks
			1st Quarter	TOTAL	1st Quarter	TOTAL		
(1)		(2)	(3)	(7= 3+4+5+6)	(8)	(12= 8+9+10+11)	(13)	(14)
A.01 GENERAL ADMINISTRATION AND SUPPORT (GAS)								
A.01.a. GENERAL MANAGEMENT AND SUPPORT SERVICES (GASS)								
1. Personnel Management								
a. Maintenance of Personnel Information System (PIS)	personnel records maintained/ updated (no.)		115	115	126	126	11	
							-	
c. Attendance to meetings/workshop/seminar related to personnel management	training/workshop/seminar			1	-	-	(1)	
							-	
2. Procurement Services	bidding conducted/contract/ Purchase Order issued (no.)		15	15	2	2	(13)	
							-	
3. Property Management							-	
							-	
● Maintenance/Repair of facility (no.)	No. of government facilities maintained/repared	19	3	3	3	3	-	
							-	

b. Inventory of Properties	Inventory conducted (no)							-
								-
4. Communications	message / e-mail transmitted / fax delivered (no.)		437	437	773	773		336
								-
5. Records Management	records maintained/ updated (no.)		1,450	1,450	627	627		(823)
								-
6. Fiscal Collection	Official Receipt (O.R.) issued (no.)		260	260	421	421		161
								-
7. Budget / Accounting								-
								-
a. Preparation of Financial Plan	voucher and payroll indexed & processed (no.)		187	187	330	330		143
								-
b. Submission of Reports	Financial report prepared and submitted (no.)		1	1	2	2		1
• Budget and Financial Accountability report (BFAR)								-
- BFAR No. 1								-
- FAR No. 1								-
- BFAR No. 1-A								-
- BFAR No. 1-B								-
- FAR No. 2								-
- FAR No. 2-A								-
- BFAR No. 5								-
(report submitted consist of the above-specified reports)								-
								-
• FAR No. 4	Report submitted (no.)		3	3	3	3		-
(To be submitted on or before the end of the following month)								-

c. Summary of Performance Monitoring Report (SPMR)	PENROs consulted reviewed financial utilization reports (Monthly)		3	3	4	4	-	1
e. Quarterly Financial Assessment/Reconciliation Workshop	workshop attended report submitted (no)			-		-	-	-
8. Cashiering	CA's prepared (no.)		5	5	3	3	-	(2)
	checks issued / cancelled (no.)		25	25	186	186	-	161
9. Top Management Supervision	papers / documents acted upon (no.)		500	500	1,733	1,733	-	1,233
10. Captital Outlay			1	1	1	1	-	-
a. Building Operation, completion, rehabilitation and repair							-	-
GENDER AND DEVELOPMENT								
1. Conduct of Activities related to Women's Month Celebration	No. of activity conducted/ participated for the National Women's Month Celebration						-	-
	2 activities conducted/ participated for the National Women's Month						-	-
A.01.b Human Resource Development							-	-
1. Learning and Development Program							-	-
D. Technical Training Outside Department							-	-
2. Online learning Development (Internal/External) for Continuing Professional Development	Personnel Attended the Workshop (No.)		2	2			-	(2)

	Individual Learning Report							-	
								-	
								-	
A.02 SUPPORT TO OPERATIONS								-	
A.02.a Data Management including Systems Development and Maintenance								-	
Intensified Maintenance of ICT Equipments and Information Systems (Hardware & Software)	Network Infrastructure maintained with 80% uptime		80%	80%	80%	80%		-	
1. Application and Database Build-up and Maintenance	Systems database build-up and maintained (no.)		3	3	3	3		-	
	Personnel Info System							-	
	Document Action Tracking System (DATS)							-	
	Accounting Tracking							-	
2. Management and Maintenance of ICT Resources/ Facilities other Information System	Website maintained (no.)		1	1	1	1		-	
	Internet connectivity / maintained / operationalized / monitored (no.)		3	3	3	3		-	
								-	
	VOIP maintained / operationalized /		3	3	3	3		-	





(GAD Mainstreamed)								-	
								-	
								-	
6. Maintenance of Library	ENR library maintained (no.)		1	1	2	2		1	
								-	
7. Print, broadcast and Issues monitoring	report submitted (no.)		3	3	3	3		-	
								-	
								-	
Conservation and Development Division								-	
PENRO/CENRO - Conservation and Development Section								-	
								-	
A.03 a Formulation and Monitoring of								-	
ENR Sector Plans, Programs and Projects								-	
								-	
4. Forest Products Utilization and	PENRO price data report consolidated,		3	3	3	3		-	
Price Monitoring	summarized and submitted quarterly to FMB							-	
- Price monitoring of forest products	with monthly breakdown (no.)							-	
	CENRO price data report consolidated,							-	
	summarized and submitted quarterly to RO							-	
	with monthly breakdown (no.)							-	
								-	
								-	
6. Operation/Maintenance of Enhanced Forestry	Updated Forestry Statistics available		1	1				(1)	
Information System (e-FIS)	on-line							-	
	Newly approved / existing forest tenure/							-	
	CTPO record reviewed and submitted							-	
	online to FMB (no.)							-	
	Newly approved forest tenure/CTPO record							-	
	created, reviewed and submitted online to							-	























a. Forestry			300,000	300,000	137,162	137,162	(162,838)
b. Land Management			150,000	150,000	84,306	84,306	(65,694)
c. Biodiversity Conservation			82,000	82,000	120,231	120,231	38,231
Enforcement Division/LPDD							
PENRO /CENRO-Regulation and Permitting Section							
III. Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine Rules and Regulations							
1. Enforcement of PA Wildlife and Cave	Wildlife permit applications acted upon within the number of days as prescribed by the law (no.)		16	16	25	25	9
a. Conservation and Protection of Wildlife							
- Issuance of wildlife permits	LTP: 1-2 days						
- Conduct of compliance monitoring	- CWR: 7 days						
- Enforcement of PAs, wildlife, and cave laws, rules and regulations	- WFP: 24 days - WSUP (for show): 7 days - Non-CITES Permit: 5 days - CITES Permit: 2-3 days (BMB)						
- compliance monitoring of CWR holders	report submitted (no.) (CWR, GP)		1	1			(1)
2. Deputation and mobilization of WEO	WEOs deputized/mobilized (no.)		12	12	49	49	37
3. Mobilization of Wildlife Traffic Monitoring Units (WTMU) in air and sea ports	WTMUs mobilized and RWMC operationalized (no.)		1	1			(1)

						-	-	
						-	-	
Natural Resources Conservation and Development						-	-	
						-	-	
Protected Areas, Caves, and Wetlands Development and Management Sub-Program						-	-	
						-	-	
Conservation and Development Division						-	-	
PENRO/CENRO- Conservation and Development Section						-	-	
						-	-	
						-	-	
I. For Remaining Initial Components of the NIPAS						-	-	
						-	-	
II. For Proclaimed and Legislated PAs						-	-	
						-	-	
1. Community-Based Program (CBP)	CRMP reviewed and endorsed to			1	1	-	-	(1)
Phase 1 (1st Quarter)	the RED for affirmation					-	-	
a. IEC about the Program						-	-	
b. Linkaging the community to other stakeholders organizations (Public and Private)						-	-	
Phase 2 (2nd & 3rd Quarter)						-	-	
a. Identification of Community-Based Areas						-	-	
b. PO reorganization						-	-	
Phase 3 (4th Quarter)						-	-	
c. Preparation of Community Resource Management Plan (CRMP)						-	-	
						-	-	
						-	-	
3. Communication, Education and Public						-	-	
						-	-	
Awareness (CEPA)	No. of IEC materials produced and					-	-	

		distributed (print, video, etc.)						-	-	
a. Production of IEC/CEPA materials		No. of KAP conducted						-	-	
		No. of interpretive signs installed						-	-	
b. Preparation of Communication Plan		No. of Public gatherings/campaigns conducted	1	1	1	1	1	-	-	
c. Installation of Signages								-	-	
d. Conduct of FGD meetings								-	-	
(GAD Mainstreamed)								-	-	
								-	-	
4. Biodiversity Monitoring System (BMS)		No. of BMS sites monitored						-	-	
								-	-	
5. PAMB Operationalization								-	-	
								-	-	
a.1 Regular meetings of the PAMB En-Banc and Execom		Meetings conducted (no.)	2	2	1	1	1	-	(1)	
		PAMB resolutions passed and submitted to Sec thru BMB (no.)						-	-	
								-	-	
(GAD Mainstreamed)								-	-	
								-	-	
a.2. Preparation of Manual of Operations		Manual of Operations prepared (no.)	1	1	-	-	-	-	(1)	
								-	-	
								-	-	
c. Management Effectiveness Assessment		MEA results endorsed to RO						-	-	
								-	-	
6. Ecotourism Management								-	-	
								-	-	
A. Maintenance of PA Facilities								-	-	
a.2 Visitor Center/Tourism Facility		PA Facilities maintained (no.)	2	2	1	1	1	-	(1)	
								-	-	
		Report submitted (no.)	2	2	1	1	1	-	(1)	
								-	-	
7. Hiring of Project Support Staff		Project support staff hired (no.)	2	2	2	2	2	-	-	

						-	-	
						-	-	
IV. Conservation of Inland Wetlands						-	-	
						-	-	
1. Implementation of Inland Wetland Management Plan	Inland Wetland Management Plan implemented (no.)		1	1	-	-	(1)	
						-	-	
Natural Resources Conservation and Development Program				-		-	-	
						-	-	
Wildlife Resources Conservation Sub-Program						-	-	
						-	-	
Conservation and Development Division						-	-	
PENRO/CENRO- Conservation and Development Section						-	-	
						-	-	
Protection and Conservation of Wildlife						-	-	
						-	-	
1. Conservation of Threatened						-	-	
						-	-	
1.1 Population and habitat monitoring and protection of priority threatened species						-	-	
						-	-	
						-	-	
a. Philippine Eagle	- Population survey/monitoring conducted (no.)		2	2	2	2	-	
						-	-	
						-	-	
e. Tarsier	Population survey/monitoring		1	1	1	1	-	

	- Population survey/monitoring conducted (no.)					-	-	
						-	-	
						-	-	
f. Bats (Flying Foxes)	- Population survey/monitoring conducted (no.)		1	1	-	-	(1)	
						-	-	
						-	-	
1.2 Gathering of baseline data on priority threatened species	field survey conducted					-	-	
						-	-	
						-	-	
Natural Resources Conservation and Development						-	-	
Coastal and Marine Ecosystem Rehabilitation Sub-Program						-	-	
						-	-	
Management of Coastal and Marine Resources/Areas						-	-	
I. Marine Protected Area Management						-	-	
						-	-	
I. Marine Protected Area Management (pressures identified, enforcement, etc.) (Composite Team)	MPA habitats regularly monitored, surveyed and MPA regular operational activities conducted					-	-	
						-	-	
4. Biodiversity-Friendly Enterprises (BDFE) Development			1	1		-	(1)	
Milestone Output	No. of POs profiled and assisted					-	-	
Q1-Q2 POs profiled, assessed, trainings provided	No. of POs validated					-	-	
						-	-	
MAJOR PAPs						-	-	

001 NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM						-	-	
						-	-	
						-	-	
Land Management Sub-Program						-	-	
						-	-	
Land Survey, Disposition/Distribution and Records Management						-	-	
						-	-	
						-	-	
						-	-	
11. Resolution of Disputes/Cases with Claims and Conflicts of permits/lease contracts	Land cases/investigated/resolved/decided (no.)					-	-	
						-	-	
12. Provision of Alternative Dispute Resolution (ADR)	Land cases with ADR proceedings (no.)					-	-	
						-	-	
16. Land Records Maintenance	Records facilities maintained (no.)		1	1	2	2	1	
						-	-	
						-	-	
A.03.b Forest Development, Rehabilitation and Protection						-	-	
ENHANCED NATIONAL GREENING PROGRAM (eNGP)						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
1. Survey, Mapping and Planning	site validated / assessed (ha)					-	-	
	GIS-generated maps (no.)					-	-	

							-	-
							-	-
4. Maintenance and Protection							-	-
							-	-
3rd Year Summary							-	-
-ring weeding, replanting, fire suppression, patrol work							-	-
-application of fertilizer							-	-
-maintenance of fireline							-	-
-conduct of geotagging				1,995	1,995		-	(1,995)
							-	-
							-	-
(GAD Mainstreamed)							-	-
							-	-
CONGRESSIONAL				208	208		-	(208)
							-	-
							-	-
							-	-
5. Maintenance and Protection of Seedling Production Area (SPA)	SPA maintained and protected (no.)			1	1		-	(1)
							-	-
							-	-
7. Hiring of ENR Extension Officers	ENR Extension Officers hired (no.)			13	13	12	12	(1)
							-	-
							-	-
11. Other Related Activities							-	-
People's Organization (PO) Capability							-	-
Training					0	-	-	-
							-	-
							-	-
Forest and Watershed Management Sub-Program	development/operation plan submitted (no.)				-	-	-	-





								-	-
								-	-
								-	-
2. Enhancement Activity for Graduated Sites with Low Survival Rate Survival Rate								-	-
								-	-
								-	-
								-	-
3. Monitoring and Supervision								-	-
								-	-
								-	-
								-	-
								-	-

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